



2022 Annual Report Of Nonfinancial Data (unaudited)

For the Fiscal Year Ended August 31, 2022



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

December 15, 2022

The Honorable Greg Abbott, Governor
Ms. Lisa Collier, CPA, State Auditor
Mr. Jerry McGinty, Director, Legislative Budget Board

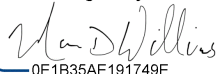
Dear Governor Abbott, Ms. Collier, and Mr. McGinty:

I am pleased to submit the Texas Department of Transportation's Annual Report of Nonfinancial Data for the year ended Aug. 31, 2022, in compliance with Texas Government Code Section 2101.0115.

The accompanying report has not been audited and is considered to be independent of the Texas Department of Transportation's Annual Financial Report.

If you have any questions regarding the report, please contact Melinda Gildart at (512) 486-5657.

Sincerely,

DocuSigned by:

0E1B35AE191749E

Marc D. Williams, P.E.
Executive Director

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Attachment A

APPROPRIATION ITEM TRANSFERS* For the Fiscal Year Ended August 31, 2022

ITEM OF APPROPRIATION

		<u>Transfers</u>
A. Goal: Project Development and Delivery		
Strategies:		
A.1.1	Plan/Design/Manage	\$ 44,284,342
A.1.2	Contracted Planning and Design	0
A.1.3	Right-of-Way Acquisition	0
A.1.4	Construction Contracts	0
A.1.5	Maintenance Contracts	0
A.1.6	Proposition 1, 2014	0
A.1.7	Proposition 7, 2015	0
A.1.8	Construction Grants & Services	0
Total Goal A: Project Development and Delivery		<u>\$ 44,284,342</u>
B. Goal: Routine System Maintenance		
Strategies:		
B.1.1	Contracted Routine Maintenance	\$ (75,448,629)
B.1.2	Routine Maintenance	34,833,302
B.1.3	Ferry Operations	(6,120,995)
Total Goal B: Routine System Maintenance		<u>\$ (46,736,322)</u>
C. Goal: Optimize Services and Systems		
Strategies:		
C.1.1	Public Transportation	\$ 0
C.2.1	Traffic Safety	(205,797)
C.3.1	Travel Information	628,721
C.4.1	Research	(120,944)
C.5.1	Aviation Services	0
C.6.1	Gulf Waterway	0
Total Goal C: Optimize Services and Systems		<u>\$ 301,980</u>
D. Goal: Enhance Rail Transportation		
Strategies:		
D.1.1	Rail Plan/Design/Manage	\$ 0
D.1.2	Contract Rail Plan/Design	0
D.1.3	Rail Construction	0
D.1.4	Rail Safety	0
Total Goal D: Enhance Rail Transportation		<u>\$ 0</u>
E. Goal: Indirect Administration		
Strategies:		
E.1.1	Central Administration	\$ 4,756,087
E.1.2	Information Resources	(1,344,075)
E.1.3	Other Support Services	(1,262,012)
Total Goal E: Indirect Administration		<u>\$ 2,150,000</u>

Attachment A

APPROPRIATION ITEM TRANSFERS* For the Fiscal Year Ended August 31, 2022

ITEM OF APPROPRIATION		<u>Transfers</u>
F. Goal: Debt Service Payments		
Strategies:		
F.1.1	General Obligation Bonds	\$ 0
F.1.2	State Highway Fund Bonds	0
F.1.3	Texas Mobility Fund Bonds	0
F.1.4	Other Debt Service	<u>0</u>
Total Goal F: Debt Service Payments		<u>\$ 0</u>
 G. Goal: Develop Toll Subaccount Projects		
Strategies:		
G.1.1	Plan/Design/Manage - Subaccount	\$ 0
G.1.2	Contracted Plan/Design - Subaccount	0
G.1.3	Right-of-Way - Subaccount	0
G.1.4	Construction Contracts - Subaccount	<u>0</u>
Total Goal G: Develop Toll Subaccount Projects		<u>\$ 0</u>
 NET APPROPRIATION ITEM TRANSFERS		 <u><u>\$ 0</u></u>

*This schedule includes transfers processed during FY2022 for Appropriation Year 2022 only. It does not include transfers within an appropriation for Benefit Replacement Pay, Other Employee Benefits, or Capital Appropriation Transfers.

Attachment B

**HUB STRATEGIC PLAN PROGRESS REPORT
For the Fiscal Year Ended August 31, 2022**

This schedule reflects TxDOT's plan for increasing the use of Historically Underutilized Businesses (HUBs) in purchasing (goods and services) and in public works contracts (construction).


**Texas Department of Transportation
Historically Underutilized Businesses (HUBs) Strategic Plan Progress Report
STATE AGENCY PROGRESS REPORT
(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)**


Agency Name: Texas Department of Transportation Agency #: 601 Report for Fiscal: 2023

HUB Report Procurement Categories	Fiscal 2021		Fiscal 2022		Fiscal 2023
	Agency-Specific HUB Goal*	% of Dollars Spent w/HUBs**	Agency-Specific HUB Goal*	% of Dollars Spent w/HUBs**	Agency-Specific HUB Goal*
Heavy construction other than building contracts	11.20%	5.37%	11.20%	6.15%	11.20%
Building construction, including general contractors and operative builders contracts	21.10%	5.32%	21.10%	8.07%	21.10%
Special trade construction contracts	32.90%	28.99%	32.90%	35.01%	32.90%
Professional services contracts	23.70%	58.67%	23.70%	21.97%	23.70%
Other services contracts	26.00%	18.71%	26.00%	0.00%	26.00%
Commodities contracts	21.10%	7.62%	21.10%	9.05%	21.10%

*For each of the procurement categories listed, enter your Agency-Specific HUB Goals.

**For each of the procurement categories listed, enter the percentage of dollars the agency spent with HUBs as reflected in the Annual HUB Reports.

Prepared By: 
 Printed Name: Michael D. Bryant
 Phone Number: 512-416-4700

Approved by: 
 Printed Name: Michael D. Bryant
 Phone Number: 512-416-4700

(Rev. 11/18)

Attachment C

SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
<i>Professional/Consulting Fees</i>		
1519 SURVEYING, LLC	OTHER PROFESSIONAL SERVICES	121,409.57
4 CONSULTING INC.	INFORMATION TECHNOLOGY SERVICES	467,701.76
AARON H WRIGHT	OTHER PROFESSIONAL SERVICES	474,000.00
AECOM TECHNICAL SERVICES INC	ARCHITECTURAL/ENGINEERING SERV	30,471,044.80
AG3 GROUP, LLC	ARCHITECTURAL/ENGINEERING SERV	455,869.90
AGUIRRE & FIELDS, LP	ARCHITECTURAL/ENGINEERING SERV	8,155,933.92
ALAMO CITY ENGINEERS, LLC	ARCHITECTURAL/ENGINEERING SERV	176,458.88
ALL TRAFFIC SOLUTIONS	INFORMATION TECHNOLOGY SERVICES	626,228.00
ALLIANCE GEOTECHNICAL GROUP, INC.	ARCHITECTURAL/ENGINEERING SERV	1,059,303.50
ALLIANCE HEALTH RESOURCES MOBILE DIV LTD	MEDICAL SERVICES	10,535.62
ALLIANCE TRANSPORTATION GROUP INC	ARCHITECTURAL/ENGINEERING SERV	2,327,506.70
ALLIANCE WORK PARTNERS	OTHER PROFESSIONAL SERVICES	194,038.86
ALLIED CONSULTANTS, INC.	INFORMATION TECHNOLOGY SERVICES	1,844,774.36
ALLISON JACKSON	OTHER PROFESSIONAL SERVICES	22,000.00
AMARILLO JUNIOR COLLEGE DISTRICT	EDUCATIONAL/TRAINING SERVICES	853,178.27
AMBER DEAN	OTHER PROFESSIONAL SERVICES	400,500.00
AMER TECHNOLOGY, INC.	INFORMATION TECHNOLOGY SERVICES	588,408.66
AMERICAN CONCRETE INSTITUTE	EDUCATIONAL/TRAINING SERVICES	14,443.50
AMERIKOR	ARCHITECTURAL/ENGINEERING SERV	84,961.50
ANCORA CORPORATE TRAINING	EDUCATIONAL/TRAINING SERVICES	163,078.38
APPLIED RESEARCH ASSOCIATES, INC.	OTHER WITNESS FEES	61,221.11
APTIM ENVIRONMENTAL	OTHER PROFESSIONAL SERVICES	496,522.12

Attachment C

SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
ARCADIS US INC	ARCHITECTURAL/ENGINEERING SERV	1,765,119.63
ARIAS & ASSOCIATES, INC.	ARCHITECTURAL/ENGINEERING SERV	273,429.56
ARRATI, INC. DBA TEXCELVISION	INFORMATION TECHNOLOGY SERVICES	713,902.04
ATKINS NORTH AMERICA, INC.	ARCHITECTURAL/ENGINEERING SERV	31,470,744.76
ATLAS TECHNICAL CONSULTANTS LLC	ARCHITECTURAL/ENGINEERING SERV	16,318,738.33
AVI-SPL LLC	INFORMATION TECHNOLOGY SERVICES	1,545,814.17
B2Z ENGINEERING, LLC	ARCHITECTURAL/ENGINEERING SERV	1,356,340.82
BAIN MEDINA BAIN, INC	ARCHITECTURAL/ENGINEERING SERV	84,344.59
BARNHART ENGINEERING	ARCHITECTURAL/ENGINEERING SERV	1,161,965.74
BASELINE CORP	ARCHITECTURAL/ENGINEERING SERV	206,323.72
BENTLEY SYSTEMS INCORPORATED	INFORMATION TECHNOLOGY SERVICES	1,654,851.92
BEYOND ENGINEERING & TESTING, LLC	ARCHITECTURAL/ENGINEERING SERV	1,226,833.86
BGE, INC.	ARCHITECTURAL/ENGINEERING SERV	29,864,504.69
BINKLEY & BARFIELD INC	ARCHITECTURAL/ENGINEERING SERV	1,584,540.78
BLX GROUP LLC	OTHER PROFESSIONAL SERVICES	12,000.00
BONTEMPO STRUCTURAL ENGINEERING INC	ARCHITECTURAL/ENGINEERING SERV	1,455,088.37
BOWMAN CONSULTING GROUP LTD	ARCHITECTURAL/ENGINEERING SERV	266,654.07
BRAD C BERRY	OTHER PROFESSIONAL SERVICES	79,600.00
BRIDGESIGHT INC.	INFORMATION TECHNOLOGY SERVICES	189,887.50
BROWNE ENGINEERING PARTNERS CORPORATION	ARCHITECTURAL/ENGINEERING SERV	2,484,413.59
BRUCE E BRITT	OTHER PROFESSIONAL SERVICES	29,230.00
BURNS & MCDONNELL ENGINEERING COMPANY IN	ARCHITECTURAL/ENGINEERING SERV	12,328,328.99
C.B.K. COMPUTING LLC	INFORMATION TECHNOLOGY SERVICES	246,531.26

Attachment C

SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
CAMBAY CONSULTING, LLC.	INFORMATION TECHNOLOGY SERVICES	479,499.73
CAMBRIDGE SYSTEMATICS INC	ARCHITECTURAL/ENGINEERING SERV	5,719,682.88
CAPITAL AREA COUNCIL OF GOVERNMENTS	ARCHITECTURAL/ENGINEERING SERV	63,252.94
CARAHSOFT TECHNOLOGY CORP	DATA PROCESSING SERVICES	1,027,453.63
CARDNO, INC.	OTHER PROFESSIONAL SERVICES	93,040.71
CATHY THOMAS	OTHER PROFESSIONAL SERVICES	43,900.00
CDM SMITH INC	ARCHITECTURAL/ENGINEERING SERV	9,548,422.55
CDS/MUERY SERVICES	ARCHITECTURAL/ENGINEERING SERV	251,430.38
CHAD WRIGHT ENGINEERING LLC	ARCHITECTURAL/ENGINEERING SERV	1,767,422.81
CHARLES STEARMAN	OTHER PROFESSIONAL SERVICES	147,375.00
CHILDRESS COUNTY HOSPITAL DISTRICT	MEDICAL SERVICES	14,098.01
CIVIL ASSOCIATES, INC.	ARCHITECTURAL/ENGINEERING SERV	2,733,171.39
CIVIL CONSULTING GROUP PLLC	ARCHITECTURAL/ENGINEERING SERV	910,456.36
CIVILCORP LLC	ARCHITECTURAL/ENGINEERING SERV	6,868,088.24
CIVILTECH ENGINEERING, INC.	ARCHITECTURAL/ENGINEERING SERV	7,180,279.01
CLEAR SPAN ENGINEERING INC	ARCHITECTURAL/ENGINEERING SERV	1,092,575.58
COASTAL ENVIRONMENTS INC	OTHER PROFESSIONAL SERVICES	133,897.87
COMPUTERIZED ESTIMATING SERVICES INC	OTHER WITNESS FEES	100,715.00
CONSOR ENGINEERS LLC	ARCHITECTURAL/ENGINEERING SERV	34,969,039.93
COOPER CONSULTING COMPANY	INFORMATION TECHNOLOGY SERVICES	986,409.49
CORSAIR CONSULTING LLC	ARCHITECTURAL/ENGINEERING SERV	54,802.20
COSTELLO, INC.	ARCHITECTURAL/ENGINEERING SERV	42,780.27
COX MCLAIN ENVIRONMENTAL	OTHER PROFESSIONAL SERVICES	934,622.87

Attachment C

SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
CRIADO & ASSOCIATES, INC.	OTHER PROFESSIONAL SERVICES	417,089.72
CROSS ENGINEERING CONSULTANTS INC	OTHER WITNESS FEES	38,062.50
CROWE LLP	FINANCIAL AND ACCOUNTING SERV	557,250.00
CYNOSURE TECHNOLOGIES, LLC	INFORMATION TECHNOLOGY SERVICES	313,564.00
D.P. ASSOCIATES, A DIVISION L-3	EDUCATIONAL/TRAINING SERVICES	542,400.00
DALTON VANN	OTHER PROFESSIONAL SERVICES	29,000.00
DANIEL P WRIGHT	OTHER PROFESSIONAL SERVICES	60,750.00
DARRIN J RUOT	OTHER PROFESSIONAL SERVICES	30,750.00
DAVID R DOMINY	OTHER PROFESSIONAL SERVICES	69,000.00
DAVID R HARRY	OTHER PROFESSIONAL SERVICES	78,980.00
DE CORP	ARCHITECTURAL/ENGINEERING SERV	5,732,649.47
DELOITTE & TOUCHE LLP	INFORMATION TECHNOLOGY SERVICES	30,491.00
DEPT OF INFORMATION RESOURCES	COMPUTER SERVICES-STATEWIDE TECH. CENTER	45,546,737.57
DON DURDEN INC DBA CIVIL ENGINEERING CON	ARCHITECTURAL/ENGINEERING SERV	35,573.56
DONALD T MATTHEWS	OTHER PROFESSIONAL SERVICES	90,750.00
DOUCET & ASSOCIATES, INC.	ARCHITECTURAL/ENGINEERING SERV	94,832.78
DR. D'S LEVERAGE, LLC	EDUCATIONAL/TRAINING SERVICES	22,567.48
DUNCAN SOLUTIONS	DATA PROCESSING SERVICES	284,942.40
EASTER SEALS, INC.	OTHER PROFESSIONAL SERVICES	103,126.26
ECM INTERNATIONAL, INC.	ARCHITECTURAL/ENGINEERING SERV	2,915,474.78
EDGAR PAUL HORNSBY	OTHER PROFESSIONAL SERVICES	49,500.00
EDGE ENGINEERING, PLLC	ARCHITECTURAL/ENGINEERING SERV	163,186.90
ELECTRICAL TRAINING SERVICE	EDUCATIONAL/TRAINING SERVICES	80,695.00

Attachment C

SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
ELLIOTT BAY DESIGN GROUP LLC	ARCHITECTURAL/ENGINEERING SERV	472,587.34
EMBRAER CAE TRAINING SERVICES LLC	EDUCATIONAL/TRAINING SERVICES	23,500.00
ENCOTECH ENGINEERING, INC.	ARCHITECTURAL/ENGINEERING SERV	17,177.25
ENSAFE INC	OTHER PROFESSIONAL SERVICES	163,128.36
ENTECH CIVIL ENGINEERS, INC.	ARCHITECTURAL/ENGINEERING SERV	15,018,811.21
EPIC TRANSPORTATION GROUP LP	ARCHITECTURAL/ENGINEERING SERV	1,006,485.24
ERNST & YOUNG, LLP	FINANCIAL AND ACCOUNTING SERV	741,173.13
EST, INC.	ARCHITECTURAL/ENGINEERING SERV	3,080,281.38
ESTRADA HINOJOSA & COMPANY, INC.	FINANCIAL AND ACCOUNTING SERV	133,122.37
ETS-TX	EDUCATIONAL/TRAINING SERVICES	17,651.50
EVOLVING TEXAS, LP	OTHER WITNESS FEES	143,400.00
EXEVISION, INC.	DATA PROCESSING SERVICES	962,000.00
F GUERRA DEBERRY LLC	CONSULTANT SERVICES-OTHER	75,147.50
FACILITIES RESOURCE, INC.	OTHER PROFESSIONAL SERVICES	166,747.23
FEDERAL HIGHWAY ADMINISTRATION	EDUCATIONAL/TRAINING SERVICES	567,815.00
FLORES GEOTECHNICAL, LLC	ARCHITECTURAL/ENGINEERING SERV	589,651.81
FORESIGHT PLANNING & ENGINEERING	ARCHITECTURAL/ENGINEERING SERV	182,847.96
GALEN F MORRISON	OTHER PROFESSIONAL SERVICES	129,500.00
GARVER LLC	ARCHITECTURAL/ENGINEERING SERV	13,623,019.22
GAUGE ENGINEERING, LLC	ARCHITECTURAL/ENGINEERING SERV	1,260,250.66
GENERAL DATATECH LP	INFORMATION TECHNOLOGY SERVICES	1,433,354.15
GENUENT GLOBAL LLC	INFORMATION TECHNOLOGY SERVICES	513,978.99
GINA PHALEN	OTHER PROFESSIONAL SERVICES	11,825.00

Attachment C

SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
GLOBAL CIVIL SOLUTIONS LLC	ARCHITECTURAL/ENGINEERING SERV	994,339.09
GORRONDONA ENGINEERING SERVICES, INC.	ARCHITECTURAL/ENGINEERING SERV	265,122.24
GREENMAN-PEDERSEN INC	ARCHITECTURAL/ENGINEERING SERV	499,380.29
GREGORY B COOK	OTHER PROFESSIONAL SERVICES	13,500.00
GUIDEHOUSE LLP	ARCHITECTURAL/ENGINEERING SERV	1,073,654.50
GUNDA CORPORATION, LLC	ARCHITECTURAL/ENGINEERING SERV	274,737.30
H W LOCHNER INC	ARCHITECTURAL/ENGINEERING SERV	20,618,750.13
HADDON+COWAN ARCHITECTS COLLABORATIVE	ARCHITECTURAL/ENGINEERING SERV	834,720.10
HALFF ASSOCIATES INC	ARCHITECTURAL/ENGINEERING SERV	14,196,901.26
HAYDEN CONSULTANTS, INC.	ARCHITECTURAL/ENGINEERING SERV	780,428.23
HAZEL'S HOT SHOT, INC.	COMPUTER SERVICES-STATEWIDE TECH. CENTER	11,671.89
HDR CONSTRUCTION CONTROL CORP	ARCHITECTURAL/ENGINEERING SERV	251,756.43
HDR ENGINEERING, INC.	ARCHITECTURAL/ENGINEERING SERV	38,483,072.97
HENDRICKSON TRANSPORTATION GROUP, LLC	OTHER PROFESSIONAL SERVICES	23,310.00
HICKS & COMPANY, ENVIRONMENTAL/	OTHER PROFESSIONAL SERVICES	250,557.80
HIGH STREET CONSULTING GROUP	ARCHITECTURAL/ENGINEERING SERV	1,384,828.37
HILL INTERNATIONAL INC	ARCHITECTURAL/ENGINEERING SERV	214,554.42
HIREBLAZER LLC	INFORMATION TECHNOLOGY SERVICES	425,793.00
HKA GLOBAL INC.	OTHER WITNESS FEES	246,154.58
HNTB CORPORATION	ARCHITECTURAL/ENGINEERING SERV	49,367,620.61
HUITT-ZOLLARS INC	ARCHITECTURAL/ENGINEERING SERV	6,924,289.03
HVJ ASSOCIATES INC	ARCHITECTURAL/ENGINEERING SERV	608,472.19
HVJ NORTH TX CHELLIAH CONSULTANTS, INC.	ARCHITECTURAL/ENGINEERING SERV	170,399.76

Attachment C

SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
HVJ SOUTH CENTRAL TEXAS - M&J INC	ARCHITECTURAL/ENGINEERING SERV	425,606.81
I S ENGINEERS LLC	ARCHITECTURAL/ENGINEERING SERV	2,596,089.35
IBM CORPORATION	INFORMATION TECHNOLOGY SERVICES	3,043,332.04
INDUSTRIAL TRAINING INTERNATIONAL	EDUCATIONAL/TRAINING SERVICES	32,795.40
INFOJINI INC	INFORMATION TECHNOLOGY SERVICES	1,520,868.32
INFRASTRUCTURE ASSOCIATES, INC.	ARCHITECTURAL/ENGINEERING SERV	213,923.71
INFRATECH ENGINEERS & INNOVATORS, LLC	ARCHITECTURAL/ENGINEERING SERV	2,585,380.52
INRIX, INC	INFORMATION TECHNOLOGY SERVICES	1,996,560.00
INTERNATIONAL BRIDGE TECHNOLOGIES INC	ARCHITECTURAL/ENGINEERING SERV	1,050,000.00
JACOBS ENGINEERING GROUP INC	ARCHITECTURAL/ENGINEERING SERV	46,638,061.44
JASON JACKSON	OTHER PROFESSIONAL SERVICES	97,200.00
JEFF TILLMAN	OTHER PROFESSIONAL SERVICES	281,400.00
JEFFERY LEE RUTHERFORD	OTHER PROFESSIONAL SERVICES	69,250.00
JIM WEST ENGINEERING LLC	ARCHITECTURAL/ENGINEERING SERV	1,084,582.24
JJG DEVELOPMENT	OTHER PROFESSIONAL SERVICES	376,016.51
JOHN H MALCOM JR	OTHER PROFESSIONAL SERVICES	110,250.00
JOHN WIER	OTHER WITNESS FEES	197,875.00
JOHNSON & PACE INCORPORATED.	ARCHITECTURAL/ENGINEERING SERV	327,101.49
JOHNSON, MIRMIRAN & THOMPSON, INC.	ARCHITECTURAL/ENGINEERING SERV	8,443,553.26
JONES & CARTER, INC.	ARCHITECTURAL/ENGINEERING SERV	6,413,409.10
JOSEPH A DENGEL	OTHER PROFESSIONAL SERVICES	44,250.00
K FRIESE & ASSOC INC	ARCHITECTURAL/ENGINEERING SERV	455,593.31
KBH TRAFFIC ENGINEERING, LLC	ARCHITECTURAL/ENGINEERING SERV	57,556.32

Attachment C

SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
KCI TECHNOLOGIES	ARCHITECTURAL/ENGINEERING SERV	5,679,307.89
KENALL INC	ARCHITECTURAL/ENGINEERING SERV	185,117.94
KIMLEY-HORN AND ASSOCIATES INC.	ARCHITECTURAL/ENGINEERING SERV	12,344,671.78
KPMG LLP	FINANCIAL AND ACCOUNTING SERV	751,952.01
KTA-TATOR INC	ARCHITECTURAL/ENGINEERING SERV	783,999.11
KYLE PARKER	OTHER PROFESSIONAL SERVICES	22,500.00
LAMAR STATE COLLEGE PORT ARTHUR	EDUCATIONAL/TRAINING SERVICES	191,046.97
LAMB-STAR ENGINEERING, L.P.	ARCHITECTURAL/ENGINEERING SERV	2,365,185.61
LANDESIGN SERVICES, INC.	ARCHITECTURAL/ENGINEERING SERV	91,485.47
LEADERSHIP WOMEN INC	EDUCATIONAL/TRAINING SERVICES	47,865.00
LEE ENGINEERING LLC	ARCHITECTURAL/ENGINEERING SERV	439,208.68
LEONEL GARZA III	OTHER PROFESSIONAL SERVICES	399,250.00
LINWOOD E HOWELL JR PE	ARCHITECTURAL/ENGINEERING SERV	1,637,209.96
LJA ENGINEERING INC	ARCHITECTURAL/ENGINEERING SERV	31,556,074.71
LJA PROGRAM MANAGEMENT LLC	ARCHITECTURAL/ENGINEERING SERV	671,185.13
LJA SURVEYING, INC.	OTHER PROFESSIONAL SERVICES	293,113.01
LMB ENGINEERING INC	ARCHITECTURAL/ENGINEERING SERV	1,260,579.50
LOBLOLLY CONSULTING, LLC	INFORMATION TECHNOLOGY SERVICES	3,173,498.11
LOCKWOOD ANDREWS & NEWNAM INC	ARCHITECTURAL/ENGINEERING SERV	8,505,766.58
LONE STAR JUSTICE ALLIANCE	OTHER PROFESSIONAL SERVICES	97,699.83
LONESTAR PROGRAM CONTROLS GROUP, LLC	ARCHITECTURAL/ENGINEERING SERV	608,227.41
LOPEZ SALAS ARCHITECTS, INC.	ARCHITECTURAL/ENGINEERING SERV	346,010.80
LORY R JOHNSON	OTHER PROFESSIONAL SERVICES	163,900.00

Attachment C

SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
LUBBOCK COUNTY DIST CLERK	ARCHITECTURAL/ENGINEERING SERV	694,439.20
LUNA DATA SOLUTIONS INC	INFORMATION TECHNOLOGY SERVICES	9,834,057.32
LUPHER LLC	OTHER PROFESSIONAL SERVICES	77,324.89
MALCOLM WILLEY	OTHER PROFESSIONAL SERVICES	10,000.00
MALDONADO-BURKETT, LLP	ARCHITECTURAL/ENGINEERING SERV	279,757.92
MANAGEMENT DEVELOPMENT INC.	EDUCATIONAL/TRAINING SERVICES	95,100.00
MARATHON CONSTRUCTION ESTIMATING LLC	OTHER PROFESSIONAL SERVICES	37,500.00
MARIO A CARO	OTHER PROFESSIONAL SERVICES	60,675.00
MARK SADLER	OTHER PROFESSIONAL SERVICES	12,500.00
MARLIN M BLAKE	OTHER PROFESSIONAL SERVICES	168,500.00
MATT BROWNE	OTHER PROFESSIONAL SERVICES	130,000.00
MATTHEW C TODD	OTHER PROFESSIONAL SERVICES	472,100.00
MCGRAY & MCGRAY LAND SURVEYORS INC	OTHER PROFESSIONAL SERVICES	2,837,233.17
MEAD & HUNT INC	OTHER PROFESSIONAL SERVICES	649,422.00
MEDIC FIRST AID INTERNATIONAL, INC.	EDUCATIONAL/TRAINING SERVICES	52,550.00
MELISSA EHRHARDT	OTHER PROFESSIONAL SERVICES	225,000.00
METROPIA, INC	OTHER PROFESSIONAL SERVICES	2,816,384.12
MICHAEL C BIEDERSTADT	OTHER WITNESS FEES	21,150.00
MICHAEL J URBAN	OTHER PROFESSIONAL SERVICES	117,750.00
MICHAEL MILTON MCKINNEY	OTHER PROFESSIONAL SERVICES	138,800.00
MICHAEL SEAN MIGGINS	OTHER PROFESSIONAL SERVICES	38,500.00
MILLIGAN PARTNERS LLC	ARCHITECTURAL/ENGINEERING SERV	41,238.60
MITCHELL TODD	OTHER PROFESSIONAL SERVICES	68,780.00

Attachment C

SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
MJB ENGINEERING	ARCHITECTURAL/ENGINEERING SERV	788,995.00
MODERN GEOSCIENCES, LLC	OTHER PROFESSIONAL SERVICES	18,235.16
MORRIS & ASSOCIATES ENGINEERS INC	OTHER WITNESS FEES	120,645.25
N F CONSULTING SERVICES	INFORMATION TECHNOLOGY SERVICES	95,067.00
NEOS CONSULTING GROUP, LLC	INFORMATION TECHNOLOGY SERVICES	7,923,652.55
NETSYNC NETWORK SOLUTIONS, INC.	DATA PROCESSING SERVICES	107,347.20
NEUBUS INC	INFORMATION TECHNOLOGY SERVICES	1,719,509.59
NICOLE J SCHECHTER	OTHER PROFESSIONAL SERVICES	108,625.00
NORTH TARRANT INFRASTRUCTURE LLC	ARCHITECTURAL/ENGINEERING SERV	7,432,303.81
NTT DATA, INC.	INFORMATION TECHNOLOGY SERVICES	24,555,950.04
OCCUPATIONAL HEALTH CENTERS OF THE SOUTH	MEDICAL SERVICES	99,413.50
O'HAVER CONTRACTORS	ARCHITECTURAL/ENGINEERING SERV	1,717,585.66
OPTIV SECURITY INC	INFORMATION TECHNOLOGY SERVICES	45,940.44
ORIGAMI RISK LLC	INFORMATION TECHNOLOGY SERVICES	115,675.41
PAPE DAWSON CONSULTING ENGINEERS INC	ARCHITECTURAL/ENGINEERING SERV	11,848,890.05
PARSONS TRANSPORTATION GROUP INC.	ARCHITECTURAL/ENGINEERING SERV	105,116.96
PAUL P GRAFE	OTHER PROFESSIONAL SERVICES	30,200.00
PGAL, INC.	ARCHITECTURAL/ENGINEERING SERV	6,760,992.09
PRECISION TASK GROUP, INC.	INFORMATION TECHNOLOGY SERVICES	99,006.96
PROFESSIONAL SERVICE INDUSTRIES, INC.	ARCHITECTURAL/ENGINEERING SERV	1,739,311.69
PROFIT SEEKERS INC	FINANCIAL AND ACCOUNTING SERV	12,168.46
PULSE MEDIA, INC.	EDUCATIONAL/TRAINING SERVICES	24,995.00
PURE TECHNOLOGIES US INC	DATA PROCESSING SERVICES	24,261.23

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SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
QUIDDITY ENGINEERING, LLC	ARCHITECTURAL/ENGINEERING SERV	1,064,373.49
RAILPROS INC	ARCHITECTURAL/ENGINEERING SERV	1,100,289.35
RED RIVER TECHNOLOGY LLC	INFORMATION TECHNOLOGY SERVICES	1,059,109.84
REGION 2	OTHER PROFESSIONAL SERVICES	486,322.94
RHYAN TECHNOLOGY SERVICES, LLC	INFORMATION TECHNOLOGY SERVICES	567,820.00
RICHARD GREENLEAF	OTHER PROFESSIONAL SERVICES	57,504.86
RICHARD MCBRIDE	OTHER PROFESSIONAL SERVICES	63,900.00
RICHARD WAYNE SCHOLTZ	OTHER PROFESSIONAL SERVICES	69,250.00
RIFELINE, LLC	CONSULTANT SERVICES-OTHER	60,159.72
RJ RIVERA ASSOCIATES, INC.	ARCHITECTURAL/ENGINEERING SERV	458,664.14
RLS & ASSOCIATES, INC.	OTHER PROFESSIONAL SERVICES	62,137.28
ROBERT HODGE	OTHER PROFESSIONAL SERVICES	43,200.00
RODRIGUEZ ENGINEERING BRIDGE INSPECTIONS	ARCHITECTURAL/ENGINEERING SERV	1,563,217.10
RODRIGUEZ ENGINEERING LABORATORIES LLC	ARCHITECTURAL/ENGINEERING SERV	1,284,522.04
RODS SURVEYING, INC.	OTHER PROFESSIONAL SERVICES	1,096,144.23
RPS INFRASTRUCTURE, INC.	ARCHITECTURAL/ENGINEERING SERV	9,513,959.91
RUBEN MONTELONGO	OTHER PROFESSIONAL SERVICES	62,300.00
S & B INFRASTRUCTURE LTD	ARCHITECTURAL/ENGINEERING SERV	1,936,824.81
S. KANETZKY ENGINEERING, LLC	ARCHITECTURAL/ENGINEERING SERV	19,499.34
SAN JACINTO COLLEGE DISTRICT	OTHER PROFESSIONAL SERVICES	20,696.59
SANCHEZ-SALAZAR & ASSOCIATES, LLC	ARCHITECTURAL/ENGINEERING SERV	78,863.50
SANDERSON SURVEYING	ARCHITECTURAL/ENGINEERING SERV	36,395.06
SCOTT MOEN	OTHER PROFESSIONAL SERVICES	46,125.00

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SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
SEILER LANKES GROUP	ARCHITECTURAL/ENGINEERING SERV	459,423.84
SEPULVEDA ASSOCIATES ARCHITECTS INC	OTHER WITNESS FEES	89,995.00
SHI GOVERNMENT SOLUTIONS, INC	INFORMATION TECHNOLOGY SERVICES	65,366.84
SISTEMA TECHNOLOGIES, INC.	INFORMATION TECHNOLOGY SERVICES	2,789,982.27
SMITH SYSTEM DRIVER IMPROVEMENT INSTITUT	EDUCATIONAL/TRAINING SERVICES	232,802.15
SOLID IT NETWORKS, INC.	DATA PROCESSING SERVICES	125,570.40
SPY POND PARTNERS	DATA PROCESSING SERVICES	190,438.93
STAR ENGINEERING GROUP, INC.	ARCHITECTURAL/ENGINEERING SERV	1,017,536.58
STATE AUDITOR'S OFFICE	EDUCATIONAL/TRAINING SERVICES	14,793.00
STEVENS TECHNICAL SERVICES, INC	ARCHITECTURAL/ENGINEERING SERV	1,863,014.76
STRAIGHTERLINE, INC.	EDUCATIONAL/TRAINING SERVICES	27,430.00
STRUCTURAL ENGINEERING ASSOCIATES INC	ARCHITECTURAL/ENGINEERING SERV	270,650.40
SUMMIT SURVEYING INC	ARCHITECTURAL/ENGINEERING SERV	82,632.82
SUMMUS INDUSTRIES, INC.	INFORMATION TECHNOLOGY SERVICES	143,464.56
SURVTEX LLC	OTHER PROFESSIONAL SERVICES	12,963.00
SUSAN DEVINE	OTHER PROFESSIONAL SERVICES	103,500.00
SWCA INC	OTHER PROFESSIONAL SERVICES	1,314,663.08
T. SMITH INSPECTION & TESTING SERVICES,	ARCHITECTURAL/ENGINEERING SERV	86,747.40
TEAGUE NALL AND PERKINS INC	ARCHITECTURAL/ENGINEERING SERV	3,860,571.73
TECHNOLOGY CONSORTIUM, LLC	INFORMATION TECHNOLOGY SERVICES	5,139,351.85
TEKSYSTEMS, INC.	INFORMATION TECHNOLOGY SERVICES	382,602.18
TERRACON CONSULTANTS, INC.	ARCHITECTURAL/ENGINEERING SERV	1,755,363.79
TERRY SHANE MCCARTY JR	OTHER PROFESSIONAL SERVICES	25,000.00

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SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
TEST MASTERS EDUCATIONAL SERVICES INC	EDUCATIONAL/TRAINING SERVICES	544,456.25
TEXAS A & M UNIVERSITY KINGSVILLE	OTHER PROFESSIONAL SERVICES	490,643.83
TEXAS A&M UNIVERSITY-CORPUS CHRISTI	INFORMATION TECHNOLOGY SERVICES	10,133.84
TEXAS ALCOHOL & DRUG TESTING SERVIC*	MEDICAL SERVICES	212,575.00
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	EDUCATIONAL/TRAINING SERVICES	20,825.00
TEXAS HISTORICAL COMMISSION	OTHER PROFESSIONAL SERVICES	170,893.76
TEXAS SOUTHERN UNIVERSITY GRADUATE STUDE	OTHER PROFESSIONAL SERVICES	80,745.37
TEXAS STATE LIBRARY	DATA PROCESSING SERVICES	129,220.01
TEXAS STATE UNIVERSITY	ARCHITECTURAL/ENGINEERING SERV	236,394.41
TEXAS TECH UNIVERSITY	ARCHITECTURAL/ENGINEERING SERV	140,704.25
THE SHEARER GROUP INC	ARCHITECTURAL/ENGINEERING SERV	762,152.10
TIMOTHY JAMES SMITH	OTHER PROFESSIONAL SERVICES	61,500.00
TMC PROVIDER GROUP PLLC	MEDICAL SERVICES	12,474.00
TRAFFIC ENGINEERS, INC.	ARCHITECTURAL/ENGINEERING SERV	36,440.38
TRAF-IQ, INC.	ARCHITECTURAL/ENGINEERING SERV	565,564.10
TRANSCORE LP	ARCHITECTURAL/ENGINEERING SERV	175,398.27
TRAPEZE SOFTWARE GROUP	DATA PROCESSING SERVICES	3,322,964.57
TRC ENVIRONMENTAL CORPORATION	ARCHITECTURAL/ENGINEERING SERV	47,016.34
UNIQUE DIGITAL TECHNOLOGY, INC.	DATA PROCESSING SERVICES	46,305.68
UNITED STATES GEOLOGICAL SURVEY	ARCHITECTURAL/ENGINEERING SERV	375,000.00
UNIVERSITY OF FLORIDA	EDUCATIONAL/TRAINING SERVICES	46,400.00
UNIVERSITY OF TEXAS AT ARLINGTON	ARCHITECTURAL/ENGINEERING SERV	2,614,995.84
UNIVERSITY OF TEXAS AT AUSTIN	ARCHITECTURAL/ENGINEERING SERV	2,799,884.18

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SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
UNIVERSITY OF TEXAS AT DALLAS	EDUCATIONAL/TRAINING SERVICES	563,749.21
UNIVERSITY OF TEXAS AT EL PASO	ARCHITECTURAL/ENGINEERING SERV	260,540.30
UNIVERSITY OF TEXAS AT SAN ANTONIO	INFORMATION TECHNOLOGY SERVICES	53,356.98
UNSPECIFIED VENDOR	ARCHITECTURAL/ENGINEERING SERV	231,253,354.85
UNSPECIFIED VENDOR	CONSULTANT SERVICES-COMPUTER	1,268,320.00
UNSPECIFIED VENDOR	CONSULTANT SERVICES-OTHER	9,307,831.07
UNSPECIFIED VENDOR	DATA PROCESSING SERVICES	104,681.20
UNSPECIFIED VENDOR	EDUCATIONAL/TRAINING SERVICES	7,856,140.91
UNSPECIFIED VENDOR	FINANCIAL AND ACCOUNTING SERV	331,843.00
UNSPECIFIED VENDOR	INFORMATION TECHNOLOGY SERVICES	129,970,280.83
UNSPECIFIED VENDOR	MEDICAL SERVICES	152,983.41
UNSPECIFIED VENDOR	OTHER PROFESSIONAL SERVICES	114,309,750.25
UNSPECIFIED VENDOR	OTHER WITNESS FEES	5,580,613.59
URS CORPORATION	ARCHITECTURAL/ENGINEERING SERV	874,425.03
US ARMY CORP OF ENGINEERS GALVESTON	OTHER PROFESSIONAL SERVICES	116,278.76
US ARMY CORPS OF ENGINEERS	ARCHITECTURAL/ENGINEERING SERV	36,580.00
UTILITY MAPPING SERVICES, INC.	INFORMATION TECHNOLOGY SERVICES	681,447.32
VARIOUS VENDORS REFUNDS	ARCHITECTURAL/ENGINEERING SERV	(1,150.00)
VARIOUS VENDORS REFUNDS	CONSULTANT SERVICES-COMPUTER	(1,647.74)
VARIOUS VENDORS REFUNDS	CONSULTANT SERVICES-OTHER	(1,292,461.54)
VARIOUS VENDORS REFUNDS	EDUCATIONAL/TRAINING SERVICES	(225,894.29)
VARIOUS VENDORS REFUNDS	FINANCIAL AND ACCOUNTING SERV	(234,199.33)

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SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
VARIOUS VENDORS REFUNDS	MEDICAL SERVICES	(69,607.78)
VARIOUS VENDORS REFUNDS	OTHER PROFESSIONAL SERVICES	(130,669.20)
VARIOUS VENDORS REFUNDS	TXDOT ROAD EXP - PRELIM ENGINEERING	(5,537.47)
VENDOR EARNING LESS THAN \$10,000 EACH	ARCHITECTURAL/ENGINEERING SERV	14,596.32
VENDOR EARNING LESS THAN \$10,000 EACH	CONSULTANT SERVICES-COMPUTER	7,407.00
VENDOR EARNING LESS THAN \$10,000 EACH	EDUCATIONAL/TRAINING SERVICES	165,658.03
VENDOR EARNING LESS THAN \$10,000 EACH	FINANCIAL AND ACCOUNTING SERV	4,018.18
VENDOR EARNING LESS THAN \$10,000 EACH	INFORMATION TECHNOLOGY SERVICES	39,128.32
VENDOR EARNING LESS THAN \$10,000 EACH	MEDICAL SERVICES	93,207.57
VENDOR EARNING LESS THAN \$10,000 EACH	OTHER PROFESSIONAL SERVICES	135,868.76
VENDOR EARNING LESS THAN \$10,000 EACH	OTHER WITNESS FEES	8,372.50
VENDOR EARNING LESS THAN \$10,000 EACH	TXDOT ROAD EXP - PRELIM ENGINEERING	5,537.47
VOLKERT, INC.	ARCHITECTURAL/ENGINEERING SERV	25,658,200.63
VRX, INC.	ARCHITECTURAL/ENGINEERING SERV	13,531,467.78
WALTER P. MOORE AND ASSOCIATES INC	ARCHITECTURAL/ENGINEERING SERV	4,256,832.89
WGI INC	OTHER PROFESSIONAL SERVICES	1,275,819.11
WILLIAM CAMERON BOONE	OTHER PROFESSIONAL SERVICES	139,500.00
WILLIAM L PHILLIPS	OTHER PROFESSIONAL SERVICES	177,625.00
WILLIAMSON COUNTY	ARCHITECTURAL/ENGINEERING SERV	45,509.40
WOOD ENVIRONMENT & INFRASTRUCTURE	ARCHITECTURAL/ENGINEERING SERV	3,629,382.50
WPS ENGINEERING, LLC	ARCHITECTURAL/ENGINEERING SERV	1,515,602.75
WSP USA INC	ARCHITECTURAL/ENGINEERING SERV	15,592,239.17

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SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Name	Type of Service Rendered	Amount
WTS DALLAS FORT WORTH	EDUCATIONAL/TRAINING SERVICES	19,260.00
YVONNE NEWMAN ENGINEERING, INC.	ARCHITECTURAL/ENGINEERING SERV	1,173,697.92
ZARA ENVIRONMENTAL, LLC	OTHER PROFESSIONAL SERVICES	1,228,219.15
Total Professional/Consulting		1,323,319,718.92
<i>Legal Services Fees</i>		
ACCIDENT RECONSTRUCTION ENGINEERS	LEGAL SERVICES	28,427.61
ADAMS AND REESE LLP	LEGAL SERVICES	298,009.95
ASSURED CIVIL PROCESS AGENCY	LEGAL SERVICES	60.00
BIODYNAMIC RESEARCH CORPORATION	LEGAL SERVICES	12,791.04
BIRCH BECKER & MOORMAN LLP	LEGAL SERVICES	1,500.00
FLETCHER & SIPPEL LLC	LEGAL SERVICES	1,110.00
JACKSON WALKER LLP	LEGAL SERVICES	450,772.50
KITTELSON LLC	LEGAL SERVICES	37,304.58
KOWERT, HOOD, MUNYON, RANKIN & GOETZEL,	LEGAL SERVICES	76,327.04
MAYER BROWN LLP	LEGAL SERVICES	720,717.50
NOSSAMAN LLP	LEGAL SERVICES	5,568,022.17
OFFICE OF THE ATTORNEY GENERAL	LEGAL SERVICES	6,837,015.61
ORRICK HERRINGTON & SUTCLIFFE LLP	LEGAL SERVICES	232,080.00
SMITH ROBERTSON LLP	LEGAL SERVICES	126,790.04
US LEGAL SUPPORT INC	LEGAL SERVICES	3,799.43
UNSPECIFIED VENDOR	LEGAL SERVICES	414,878.23
Total Legal Service Fees		14,809,605.70
Total Professional/Consulting and Legal Service Fees		1,338,129,324.62

Attachment D

SCHEDULE OF SPACE OCCUPIED

For the Fiscal Year Ended August 31, 2022

Owned Buildings

Property Name	Physical Address	Gross Square Feet
ABILENE Area Engineer and Maintenance Facility	1350 N. Arnold Boulevard (FM 3438), Abilene, Taylor County, Texas	25,219
ABILENE District Headquarters	4250 North Clack, Abilene, Taylor County, Texas	92,846
ALBANY Maintenance Facility	1200 Gregg Street (U.S. 283), Albany, Shackelford County, Texas	13,804
ALICE Area Engineer and Maintenance Facility	1071 N. US Hwy 281 Bypass, Alice, Jim Wells County, Texas	20,545
ALPINE Area Engineer and Maintenance Facility	2400 SH 118 North, Alpine, Brewster County, Texas	16,193
AMARILLO (EAST) Area Engineer and Maintenance Facility	8401 South Washington , Amarillo, Randall County, Texas	36,190
AMARILLO District Headquarters	5715 Canyon Drive , Amarillo, Randall County, Texas	92,908
AMARILLO Maintenance	7700 E St Francis , Amarillo, Potter County, Texas	21,492
AMARILLO Travel Information Center	9400 & 9700 East IH 40 , Amarillo, Potter County, Texas	9,298
ANAHUAC Maintenance Facility	503 N. Ross Sterling, Anahuac, Chambers County, Texas	10,175
ANDREWS (US385-NB) Rest Area Facility	US 385 - 12 miles north of Andrews - North Bound, Andrews, Andrews County, Texas	1,594
ANDREWS Maintenance Facility	1000 South Main, Andrews, Andrews County, Texas	13,103
ANGLETON Area Engineer and Maintenance Facility	18671 FM 523, Angleton, Brazoria County, Texas	32,479
ANGLETON Area Engineer and Maintenance Facility	1033 East Orange Street, Angleton, Brazoria County, Texas	26,329
ANSON Maintenance Facility	2011 US Hwy. 180 West, Anson, Jones County, Texas	17,847
ANTHONY Travel Information Center	8799 South Desert Blvd., Anthony, El Paso County, Texas	11,156
ARCHER CITY Maintenance Facility	20002 State Hwy 79, Archer City, Archer County, Texas	15,067
ASPERMONT Maintenance Facility	8361 US Hwy 380 West (U.S. 83/380) , Aspermont, Stonewall County, Texas	19,690
ATHENS Regional Warehouse and Area Engineer and Maintenance	2400 NE Loop 317, Athens, Henderson County, Texas	102,500

Attachment D

SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
ATLANTA District Headquarters and Maintenance Facility	701 East Main Street (FM 249), Atlanta, Cass County, Texas	92,874
AUSTIN (EAST) Maintenance Facility	8902 FM 969, Austin, Travis County, Texas	16,599
AUSTIN (NORTH) Area Engineer Maintenance and VTR	1001 E. Parmer Lane, Austin, Travis County, Texas	26,338
AUSTIN (NORTHWEST) Maintenance Facility	2001 Whitestone (FM 1431), Cedar Park, Williamson County, Texas	9,772
AUSTIN (WEST/SOUTHWEST) Maintenance Facility	12315 US 290 West, Austin, Hays County, Texas	11,418
AUSTIN Area Engineer and Maintenance Special Crews	9725 S IH35, Austin, Travis County, Texas	33,340
AUSTIN CTECC - Combined Transportation, Emergency and Communications Center	5010 Old Manor Road, Austin, Travis County, Texas	75,000
AUSTIN District Headquarters and Maintenance	7901 North IH 35, Austin, Travis County, Texas	127,379
AUSTIN Maintenance Special Crews	760 Bastrop Highway (US 183 South), Austin, Travis County, Texas	11,656
AUSTIN Toll Road Customer Service	12719 Burnet Rd, Austin, Travis County, Texas	25,710
BAIRD Maintenance Facility	132 US 283 North, Baird, Callahan County, Texas	20,522
BALLINGER Maintenance Facility	630 FM 2887 North, Ballinger, Runnels County, Texas	14,767
BALMORHEA Maintenance Facility	FM 2903 North, Balmorhea, Reeves County, Texas	11,862
BANDERA Maintenance Facility	2018 FM 3240, Bandera, Bandera County, Texas	9,448
BASTROP Area Engineer and Maintenance Facility	174 SH 21 East, Bastrop, Bastrop County, Texas	22,790
BAY CITY Maintenance Facility	500 Avenue F (SH60), Bay City, Matagorda County, Texas	15,057
BEAUMONT Area Engineer and Maintenance Facility	8450 Eastex Freeway (US 69), Beaumont, Jefferson County, Texas	21,675
BEAUMONT District Headquarters	8350 Eastex Freeway (US 69), Beaumont, Jefferson County, Texas	109,480
BEEVILLE Maintenance Facility	662 US 181 North, Beeville, Bee County, Texas	12,395

Attachment D

SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
BELL (IH35-NB) Rest Area Facility	17871 S. IH-35 - 3 miles south of Salado (Milepost 281) - North Bound, Salado, Bell County, Texas	12,776
BELL (IH35-SB) Rest Area Facility	16740 S. IH 35 - 3 miles south of Salado (Milepost 282) - South Bound, Salado, Bell County, Texas	12,776
BELLEVILLE Maintenance Facility	202 North Chesley Street - SH 36, Bellville, Austin County, Texas	14,965
BELTON Area Engineer and Maintenance Facility	410 West Loop 121, Belton, Bell County, Texas	27,385
BIG LAKE Maintenance Facility	312 US 67 West (1 mile southwest), Big Lake, Reagan County, Texas	16,017
BIG SPRING Area Engineer and Maintenance Facility	1301 North SH 350, Big Spring, Howard County, Texas	17,461
BOERNE Maintenance Facility	1375 N Main (US 87), Boerne, Kendall County, Texas	17,416
BONHAM Maintenance Facility	2405 N. Center St (Hwy 78), Bonham, Fannin County, Texas	13,728
BORGER Maintenance Facility	2500 S Cedar, Borger, Hutchinson County, Texas	7,297
BOVINA Maintenance Facility	1101 State Highway 86 West, Bovina, Parmer County, Texas	10,911
BOWIE Maintenance Facility	905 US Highway 81 North, Bowie, Montague County, Texas	10,790
BRACKETTVILLE Maintenance Facility	US 90 East, Brackettville, Kinney County, Texas	10,714
BRADY Maintenance Facility	1605 N. Bridge, Brady, (No Suggestions) County, Texas	11,985
BRECKENRIDGE Maintenance Facility	1517 US 180 East, Breckenridge, Stephens County, Texas	14,464
BRENHAM Area Engineer and Maintenance Facility	1821 State Highway 105 East, Brenham, Washington County, Texas	15,898
BRIDGE OF THE AMERICAS Border Safety Inspection Facility	650 Gateway North Blvd, El Paso, El Paso County, Texas	12,216
BRONTE Maintenance Sub-Section	Junction of SH 158 and SH 277 South, Bronte, Coke County, Texas	903
BROOKS (US281-Median) Rest Area Facility	US 281 - 5 miles south of Falfurrias - South Bound, Falfurrias, Brooks C	3,233
BROWNFIELD Area Engineer and Maintenance	800 West Webb, Brownfield, Terry County, Texas	18,406

Attachment D

SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
BROWNSVILLE Maintenance Facility	1375 Military Highway (US 281 West), Brownsville, Cameron County, Texas	12,823
BROWNWOOD District Headquarters and Area Engineer and Maintenance	2495 US 183 North, Brownwood, Brown County, Texas	91,691
BRYAN Area Engineer and Maintenance Facility	2102 Tabor Road, Bryan, Brazos County, Texas	39,049
BRYAN District Headquarters	2591 N. Earl Rudder Freeway (SH 6) West Frontage Road , Bryan, Brazos County, Texas	48,049
BRYAN District Headquarters and Area Engineer	1300 North Texas Avenue, Bryan, Brazos County, Texas	73,745
BUFFALO Maintenance Facility	2800 E. Commerce Street (US 79), Buffalo, Leon County, Texas	12,072
BURNET Area Engineer and Maintenance Facility	3029 SH 29 East, Burnet, Burnet County, Texas	15,453
CALDWELL Maintenance Facility	2157 Highway 36 South, Caldwell, Burleson County, Texas	8,240
CALLAHAN (IH20-EB) Rest Area Facility	IH 20 - 10 miles east of Abilene (Milepost 296) - East Bound, Abilene, Callahan County, Texas	4,000
CALLAHAN (IH20-WB) Rest Area Facility	IH 20 - 10 miles east of Abilene (Milepost 296) - West Bound, Abilene, Callahan County, Texas	4,168
CAMERON Maintenance Facility	Highway 77 North, Cameron, Milam County, Texas	9,702
CAMP HUBBARD State Headquarters	35th-40th Street at Jackson Street, Austin, Travis County, Texas	348,158
CANADIAN Maintenance Facility	11100 US 60 North, Canadian, Hemphill County, Texas	19,839
CANTON Maintenance Facility	15500 FM 1255, Canton, Van Zandt County, Texas	10,900
CANUTILLO Maintenance Sub-Section	SH 20 (Loop 375 Exit), Canutillo, El Paso County, Texas	4,084
CANYON Area Engineer and Maintenance Facility	305 US 60 West, Canyon, Randall County, Texas	10,065
CARRIZO SPRINGS Area Engineer and Maintenance Facility	2001 N 1st Street (US 83), Carrizo Springs, Dimmit County, Texas	10,825
CARTHAGE Maintenance Facility	1401 S Shelby St. (Loop 455), Carthage, Panola County, Texas	17,602
CASS (US59 SOUTH) Rest Area Facility	US 59 - 4 miles southwest of Atlanta , Atlanta, Cass County, Texas	1,526

Attachment D

SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
CEDAR PARK Research and Technology Center	9500 Lake Creek Parkway, Austin, Travis County, Texas	84,430
CENTER Maintenance Facility	638 SH 7 East, Center, Shelby County, Texas	13,370
CHAMBERS (IH10-EB) Rest Area Facility	31910 IH-10 - 2 Miles W FM 1724 - East Bound, Anahuac, Chambers County, Texas	6,970
CHAMBERS (IH10-WB) Rest Area Facility	31909 IH-10 - 2 Miles W FM 1724 - West Bound, Winnie, Chambers County, Texas	6,970
CHANNING Maintenance Facility	US Highway 385 North, Channing, Hartley County, Texas	5,312
CHEROKEE (US69-NB) Rest Area Facility	US 69 - 2 miles north of Jacksonville - North Bound, Jacksonville, Cherokee County, Texas	4,011
CHILDRESS District Headquarters and Area Engineer and Maintenance	7599 US 287, Childress, Childress County, Texas	91,868
CLARENDON Maintenance Facility	4450 US 287, Clarendon, Donley County, Texas	13,609
CLARKSVILLE Maintenance Facility	US 82 West, Clarksville, Red River County, Texas	16,199
CLAUDE Maintenance Facility	State Highway 207 South, Claude, Armstrong County, Texas	10,310
COKE (US87-NB) Rest Area Facility	US 87 - 8 miles east of Water Valley - North Bound, Water Valley, Coke County, Texas	4,646
COLEMAN Maintenance Facility	2605 S. Commercial Avenue, Coleman, Coleman County, Texas	12,161
COLLINGSWORTH (US83-SB) Rest Area Facility	US 83 - 9 miles north of Wellington - South Bound, Wellington, Collingsworth County, Texas	2,795
COLORADO (IH10-EB) Rest Area Facility	IH 10 - 4.5 miles west of Columbus (Milepost 692) - East Bound, Columbus, Colorado County, Texas	6,083
COLORADO (IH10-WB) Rest Area Facility	IH 10 - 4.5 miles west of Columbus (Milepost 692) - West Bound, Columbus, Colorado County, Texas	6,083
COLORADO CITY Maintenance Facility	2332 SH 208 North, Colorado City, Mitchell County, Texas	9,108
COLUMBUS Maintenance Facility	3816 US 90 West, Columbus, Colorado County, Texas	18,728
COMAL (IH35-NB) Rest Area Facility	IH35 - 7 miles south of New Braunfels (Milepost 180) - North, New Braunfels, Comal County, Texas	4,530
COMAL (IH35-SB) Rest Area Facility	IH35 - 7 miles south of New Braunfels (Milepost 180) - South Bound, New Braunfels, Comal County, Texas	4,540

Attachment D

SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
COMANCHE Maintenance Facility	1502 N. Austin , Comanche, Comanche County, Texas	16,244
COMSTOCK Maintenance Sub-Section	14 Phillips St, Comstock, Val Verde County, Texas	6,352
CONCHO (US87-SB) Rest Area Facility	US 87 - 8 miles west of Eden - South Bound, Eden, Concho County, Texas	1,802
CONROE Area Engineer and Maintenance Facility	990 FM 3083, Conroe, Montgomery County, Texas	28,069
COOPER Maintenance Facility	FM 64 and State 24, Cooper, Delta County, Texas	12,694
CORPUS CHRISTI Area Engineer and Maintenance Facility	844 N. Padre Island Drive (SH 358), Corpus Christi, Nueces County, Texas	13,798
CORPUS CHRISTI District Headquarters and Area Engineer and Maintenance Special Jobs	1701 South Padre Island Drive, Corpus Christi, Nueces County, Texas	127,347
CORRIGAN Maintenance Sub-Section	State Highway 59 South, Corrigan, Polk County, Texas	1,158
CORSICANA Area Engineer and Maintenance Facility	SH 31 & CR 1000, Corsicana, Navarro County, Texas	18,296
COTULLA Maintenance Facility	900 FM 468, Cotulla, La Salle County, Texas	13,883
CRANE Maintenance Facility	8201 US Hwy 385 North, Crane, Crane County, Texas	11,306
CROCKETT Maintenance Facility	1123 Loop 304 East, Crockett, Houston County, Texas	13,795
CROSBY (US82-EB) Rest Area Facility	US 82 - 5 miles east of Crosbyton - East Bound, Crosbyton, Crosby County, Texas	4,258
CROWELL Maintenance Facility	3435 SH 6 North, Crowell, Foard County, Texas	5,708
CUERO Maintenance Facility	US 77A/US 183 North, Cuero, Dewitt County, Texas	19,496
CULBERSON (IH10-EB) Rest Area Facility	IH 10 - 4 miles east of Van Horn (Milepost 144) - East Bound, Van Horn, Culberson County, Texas	3,693
CULBERSON (IH10-WB) Rest Area Facility	IH 10 - 4 miles east of Van Horn (Milepost 144) - West Bound, Van Horn, Culberson County, Texas	3,693
CULBERSON (US62/US180-NB) Rest Area Facility	US 62 & US 180 - 7 miles southwest of the New Mexico state l, Seminole, Culberson County, Texas	4,779
DAINGERFIELD Maintenance Facility	US 259 North, Daingerfield, Morris County, Texas	10,254

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SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
DALHART Maintenance Facility	12190 US 87 N , Dalhart, Dallam County, Texas	23,130
DALLAS (SOUTH) Maintenance Facility	7825 South Central Expressway, Dallas, Dallas County, Texas	94,784
DALLAS District Headquarters and Area Engineer	4777 E. Hwy 80 Mesquite, TX, Mesquite, Dallas County, Texas	248,383
DARROUZETT Maintenance Facility	311 W Broadway Avenue, Darrouzett, Lipscomb County, Texas	4,000
DECATUR Area Engineer and Maintenance Facility	1710 W US 380, Decatur, Wise County, Texas	23,204
DECATUR Area Engineer and Maintenance Facility	507 N. Sewell Road (Loop 357), Decatur, Wise County, Texas	11,322
DEL RIO Area Engineer and Maintenance Facility	319 East Gibbs Street, Del Rio, Val Verde County, Texas	52,511
DEL RIO Maintenance Facility	US 90 East, Del Rio, Val Verde County, Texas	6,300
DELL CITY Maintenance Facility	600 S Main (FM 1437), Dell City, Hudspeth County, Texas	8,120
DENISON Travel Information Center	6801 US 69 (US 75), Denison, Grayson County, Texas	8,684
DENTON Area Engineer and Maintenance Facility	2624 W. Prairie, Denton, Denton County, Texas	34,175
DICKENS Maintenance Facility	411 Highway 82 East, Dickens, Dickens County, Texas	11,589
DIMMITT Maintenance Facility	1218 South US 385, Dimmitt, Castro County, Texas	16,463
DONLEY (EAST) Rest Area	IH 40 West of Alanreed , Alanreed, Donley County, Texas	11,536
DONLEY (US287-NB) Rest Area Facility	US 287- 4 miles east of Hedley - North Bound, Hedley, Donley County, Texas	10,190
DONLEY (US287-SB) Rest Area Facility	US 287- 4 miles east of Hedley - South Bound, Hedley, Donley County, Texas	10,190
DUMAS Area Engineer and Maintenance Facility	1249 N Maddox , Dumas, Moore County, Texas	22,222
EAGLE PASS Maintenance Facility	2440 Main St (US 277 aka SH57), Eagle Pass, Maverick County, Texas	7,771
EASTLAND Area Engineer and Maintenance Facility	906 E. Main, Eastland, Eastland County, Texas	15,041

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SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
EDCOUCH Maintenance Facility	SH 107 East (1/2 mi E of FM 1015), Edcouch, Hidalgo County, Texas	17,393
EDEN Maintenance Facility	1418 W Broadway (US 87 West), Eden, Concho County, Texas	11,744
EDNA Maintenance Facility	1025 S Wells (SH 111 East), Edna, Jackson County, Texas	17,148
EL PASO (EAST) Area Engineer and Maintenance Facility	1430 Joe Battle Blvd. (SH Loop375), El Paso, El Paso County, Texas	22,230
EL PASO (IH10-EB) Rest Area Facility	IH 10 - Southeast of FM 793 (Milepost 50) - East Bound, Fabens, El Paso County, Texas	3,380
EL PASO (IH10-WB) Rest Area Facility	IH 10 - Southeast of FM 793 (Milepost 50) - West Bound, Fabens, El Paso County, Texas	3,460
EL PASO (WEST) Area Engineer and Maintenance Facility	4201 Hondo Pass Drive, El Paso, El Paso County, Texas	17,096
EL PASO District Headquarters	13301 Gateway Blvd. West, El Paso, El Paso County, Texas	110,455
EL PASO District Headquarters	212 North Clark Drive, El Paso, El Paso County, Texas	6,296
ELDORADO Maintenance Sub-Section	140 Highway 190 East, Eldorado, Schleicher County, Texas	3,644
ELECTRA Maintenance Facility	1110 S Bailey (State Hwy 25 South), Electra, Wichita County, Texas	6,983
ELLIS (IH35E-NB) Rest Area Facility	IH 35E - 10 miles south of Waxahachie (Milepost 392) - North Bound, Waxahachie, Ellis County, Texas	3,362
ELLIS (IH35E-SB) Rest Area Facility	IH 35E - 10 miles south of Waxahachie (Milepost 392) - South, Waxahachie, Ellis County, Texas	3,196
EMORY Maintenance Facility	1520 W US 69, Emory, Rains County, Texas	19,434
ENNIS Maintenance Sub-Section	IH 45 North - Business, Ennis, Ellis County, Texas	12,533
EULESS Area Engineer and Maintenance Facility	2501 W. Eules Blvd. (SH 10), Eules, Tarrant County, Texas	27,187
FAIRFIELD Maintenance Facility	340 US 84 West, Fairfield, Freestone County, Texas	21,921
FALFURRIAS Maintenance Sub-Section	SH 285 West, Falfurrias, Brooks County, Texas	11,070
FLORESVILLE Maintenance Facility	SH 97 and NE US 181, Floresville, Wilson County, Texas	12,702

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SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
FLOYDADA Maintenance Facility	709 North 2nd Street, Floydada, Floyd County, Texas	16,548
FORT DAVIS Maintenance Facility	Highway 118 South, Fort Davis, Jeff Davis County, Texas	6,186
FORT HANCOCK Maintenance Sub-Section	SH Spur 148, Fort Hancock, Hudspeth County, Texas	2,828
FORT STOCKTON Area Engineer and Maintenance Facility	1207 E. Dickenson Blvd., (BI 10-G), Fort Stockton, Pecos County, Texas	22,945
FORT WORTH (SOUTHEAST) Maintenance Special Crews	804 East Waggoman Street, Fort Worth, Tarrant County, Texas	11,251
FORT WORTH District Headquarters and Area Engineer and Maintenance	2501 Southwest Loop 820, Fort Worth, Tarrant County, Texas	224,512
FRANKLIN (IH30-EB) Rest Area Facility	IH30 - 4 miles west of Mount Vernon (Milepost 143) - East Bo, Mount Vernon, Franklin County, Texas	2,987
FRANKLIN (IH30-WB) Rest Area Facility	IH 30 - 4 miles west of Mount Vernon (Milepost 143) - West B, Mount Vernon, Franklin County, Texas	2,987
FREDERICKSBURG Maintenance Facility	1623 E. Main, Fredericksburg, Gillespie County, Texas	27,903
FREER Maintenance Facility	2318 S SH 16, Freer, Duval County, Texas	13,934
GAIL Maintenance Facility	400 E. Wasson Avenue (U.S. Hwy 180), Gail, Borden County, Texas	9,406
GAINESVILLE Area Engineer and Maintenance Facility	2615 US 82 West, Gainesville, Cooke County, Texas	22,042
GAINESVILLE Travel Information Center	4901 N. I-35, Gainesville, Cooke County, Texas	11,782
GALVESTON-PORT BOLIVAR Ferry Maintenance Operations	SH 87 at Galveston Ferry Landing, Galveston, Galveston County, Texas	28,802
GARDEN CITY Maintenance Sub-Section	500 S Main (RM 33), Garden City, Glasscock County, Texas	6,462
GATESVILLE Area Engineer and Maintenance Facility	3502 East Main, Gatesville, Coryell County, Texas	18,405
GEORGE WEST Maintenance Facility	1001 N Nueces (US Hwy 281), George West, Live Oak County, Texas	12,236
GEORGE WEST Maintenance Facility	3830 HWY 59, George West, Live Oak County, Texas	16,915
GEORGETOWN Area Engineer and Maintenance Facility	2727 S. Austin Ave., Georgetown, Williamson County, Texas	15,384

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SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
GIDDINGS Maintenance Facility	3391 W. SH21, Lincoln, Lee County, Texas	12,540
GILLESPIE (RR1-WB) Rest Area Facility	RR1 - Near LBJ Ranch - West Bound, Stonewall, Gillespie County, Texas	4,240
GILLESPIE (US290-WB) Rest Area Facility	US 290 - Near Stonewall - West Bound, Stonewall, Gillespie County, Texas	5,669
GILMER Area Engineer and Maintenance Facility	2433 US 271, Gilmer, Upshur County, Texas	18,426
GLEN ROSE Maintenance Facility	SH 144, Glen Rose, Somervell County, Texas	15,707
GLEN ROSE Maintenance Facility	503 Big Bend Trail (US 67), Glen Rose, Somervell County, Texas	10,934
GOLDTHWAITE Maintenance Facility	130 US 84 North, Goldthwaite, Mills County, Texas	12,262
GOLIAD Maintenance Facility	817 West Pearl (US 59), Goliad, Goliad County, Texas	13,827
GONZALES Maintenance Facility	2005 E. Sarah DeWitt (US 90 A), Gonzales, Gonzales County, Texas	19,449
GORDON Maintenance Facility	FM 1919, Gordon, Palo Pinto County, Texas	9,384
GRAHAM Area Engineer and Maintenance Facility	848 US380, Graham, Young County, Texas	17,716
GRAY (West) Rest Area	IH 40 - west of Alanreed (Milepost 105) - West Bound, Alanreed, Gray County, Texas	9,530
GREENVILLE Area Engineer and Maintenance Facility	Lamar St. and IH 30 (US 67), Greenville, Hunt County, Texas	32,790
GROOM Maintenance Facility	809 East Front St. , Groom, Carson County, Texas	8,807
GROVETON Maintenance Facility	704 Sunset Rd. (US 287 West), Groveton, Trinity County, Texas	14,767
GRUVER Maintenance Facility	114 W. State Highway 15, Gruver, Hansford County, Texas	10,945
GUADALUPE (IH10-EB) Rest Area Facility	IH 10 - 9 miles east of Seguin (Milepost 619) - East Bound, Seguin, Guadalupe County, Texas	9,915
GUADALUPE (IH10-WB) Rest Area Facility	IH 10 - 9 miles east of Seguin (Milepost 619) - East Bound, Seguin, Guadalupe County, Texas	9,915
GUTHRIE Maintenance Sub-Section	1091 US 83, Guthrie, King County, Texas	4,310

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SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
HALE (IH27-NB) Rest Area Facility	IH 27 - 10 miles north of Abernathy (Milepost 29) - North Bound, Abernathy, Hale County, Texas	7,213
HALE (IH27-SB) Rest Area Facility	IH 27 - 10 miles north of Abernathy (Milepost 29) - South Bound, Abernathy, Hale County, Texas	7,743
HALLETTSVILLE Maintenance Facility	1483 Cemetery Road at FM 2314, Hallettsville, Lavaca County, Texas	14,179
HAMILTON Maintenance Facility	1301 East Main (SH 36), Hamilton, Hamilton County, Texas	13,092
HAMLIN Area Engineer Facility	249 N Central Ave, Hamlin, Jones County, Texas	3,562
HARDEMAN (US287-NB) Rest Area Facility	US 287 - 6 miles east from Quanah - South Bound, Quanah, Hardeman County, Texas	7,678
HARDEMAN (US287-SB) Rest Area Facility	US 287 - 6 miles east from Quanah - South Bound, Quanah, Hardeman County, Texas	7,678
HARLINGEN Travel Information Center	2021 W. Harrison Road, Harlingen, Cameron County, Texas	9,350
HASKELL (US277-SB) Rest Area Facility	US 277 - 6 miles south of Haskell - South Bound, Haskell, Haskell County, Texas	3,222
HASKELL Maintenance Facility	209 US 380 West , Haskell, Haskell County, Texas	10,683
HEARNE Area Engineer and Maintenance Facility	1183 N. Market Street, Hearne, Robertson County, Texas	17,876
HEBBRONVILLE Area Engineer and Maintenance Facility	406 Falfurrias Highway (SH 285 East), Hebbbronville, Jim Hogg County, Texas	9,124
HEMPHILL Maintenance Facility	FM 83, Hemphill, Sabine County, Texas	11,536
HEMPSTEAD Maintenance Facility	400 FM 1488 (1 mi. south of US 290), Hempstead, Waller County, Texas	10,939
HEMPSTEAD Maintenance Facility	US 290 South, 1/2 mi. W of FM 359, Hempstead, Waller County, Texas	5,168
HENDERSON Maintenance Facility	3100 FM 225 South, Henderson, Rusk County, Texas	17,124
HENRIETTA Maintenance Facility	819 US Highway 287 South, Henrietta, Clay County, Texas	15,066
HEREFORD Maintenance Facility	3869 US 385 North , Hereford, Deaf Smith County, Texas	17,018
HILL COUNTY (I-35-NB) Safety Rest Area	IH-35 between FM1304 and Chatt Road, Abbott, Hill County, Texas	7,600

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SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
HILL COUNTY (I-35-SB) Safety Rest Area	IH-35 between FM1304 and Chatt Road, Abbott, Hill County, Texas	7,600
HILLSBORO Area Engineer and Maintenance Facility	1400 S Abbott Ave (US 77), Hillsboro, Hill County, Texas	28,653
HONDO Area Engineer and Maintenance Facility	2304 Ave E (RR 462), Hondo, Medina County, Texas	14,958
HOUSTON (NORTHEAST) Area Engineer and Maintenance Facility	7303 Mesa Road (FM 527), Houston, Harris County, Texas	19,168
HOUSTON (NORTHWEST) Area Engineer and Maintenance Facility	14838 Northwest Freeway, Houston, Harris County, Texas	50,715
HOUSTON (SOUTH) Area Engineer and Maintenance Facility	702 FM 1959, Houston, Harris County, Texas	32,783
HOUSTON DISTRICT ANNEX Area Engineer Facility	6810 Katy Road, Houston, Harris County, Texas	21,067
HOUSTON District Headquarters	7600 Washington Avenue, Houston, Harris County, Texas	336,924
HOUSTON TranStar	6922 Old Katy Rd., Houston, Harris County, Texas	75,000
HOWARD (IH20-EB) Rest Area Facility	IH 20 - 3 miles east of Coahoma (Milepost 191E) - East Bound, Coahoma, Howard County, Texas	3,854
HUMBLE (NORTH) Area Engineer and Maintenance Facility	16803 Eastex Freeway (US 59), Humble, Harris County, Texas	22,348
HUNTSVILLE Area Engineer and Maintenance Facility	580 IH 45 North, Huntsville, Walker County, Texas	14,563
HUTCHINS Area Engineer and Maintenance Facility	505 South IH 45, Hutchins, Dallas County, Texas	18,482
IRAAN Maintenance Facility	US 190/SH 349 (1 mile north of city), Iraan, Pecos County, Texas	13,025
JACKSBORO Maintenance Facility	1208 South Main (US 281), Jacksboro, Jack County, Texas	16,442
JACKSONVILLE Maintenance Facility	522 SW Loop 456, Jacksonville, Cherokee County, Texas	17,588
JASPER Area Engineer and Maintenance Facility	700 US 190 West, Jasper, Jasper County, Texas	19,238
JAYTON Maintenance Facility	117 South Main Street (SH70), Jayton, Kent County, Texas	5,724
JEFFERSON Maintenance Facility	SH 49 West (2.8 miles west of US 59), Jefferson, Marion County, Texas	9,788

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SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
JOHNSON (IH35W-NB) Rest Area Facility	IH 35W - 5 miles south of Burleson (Milepost 33) - North Bound, Burleson, Johnson County, Texas	3,230
JOHNSON (IH35W-SB) Rest Area Facility	IH 35W - 5 miles south of Burleson (Milepost 33) - South Bound, Burleson, Johnson County, Texas	3,222
JOHNSON CITY Maintenance Facility	608 SH 281 South, Johnson City, Blanco County, Texas	7,327
JUNCTION Area Engineer and Maintenance Facility	2126 North Main Street (Loop 481), Junction, Kimble County, Texas	13,637
KARNES CITY Area Engineer and Maintenance Facility	800 S. US 181 (at Crews Street), Karnes City, Karnes County, Texas	12,836
KAUFMAN Area Engineer and Maintenance Facility	3200 FM 2728, Kaufman, Kaufman County, Texas	27,011
KAUFMAN Area Engineer and Maintenance Facility	2750 S. Washington (SH 34), Kaufman, Kaufman County, Texas	11,248
KEENE Area Engineer and Maintenance Facility	2200 FM 2280 N, Keene, Johnson County, Texas	18,721
KENEDY (US77-Median) Rest Area Facility	US 77 - 20 miles south of Kingsville - South Bound, Kingsville, Kenedy County, Texas	5,722
KERMIT Maintenance Facility	West Highway 302, Kermit, Winkler County, Texas	10,883
KERR (IH10-EB) Rest Area Facility	IH 10 - 6 miles east of Kerrville (Milepost 514) - East Bound, Kerrville, Kerr County, Texas	5,235
KERR (IH10-WB) Rest Area Facility	IH 10 - 6 miles east of Kerrville (Milepost 514) - West Bound, Kerrville, Kerr County, Texas	5,187
KERRVILLE Area Engineer and Maintenance Facility	1832 Sidney Baker North, Kerrville, Kerr County, Texas	13,280
KINGSVILLE Maintenance Facility	1802 North 14th Street, Kingsville, Kleberg County, Texas	16,515
KNOX (US82-WB) Rest Area Facility	US 82 - 2 miles east of Benjamin - West Bound, Benjamin, Knox County, Texas	2,180
KOUNTZE Maintenance Facility	1942 US Highway 69 North, Kountze, Hardin County, Texas	11,230
LA GRANGE Area Engineer and Maintenance Facility	2000 East SH 71 Bypass, La Grange, Fayette County, Texas	18,708
LA MARQUE Area Engineer and Maintenance Facility	5407 Gulf Freeway, La Marque, Galveston County, Texas	21,513
LA PRYOR Maintenance Facility	522 West US 57, La Pryor, Zavala County, Texas	13,499

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SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
LA SALLE (IH35-NB) Rest Area Facility	IH 35 - Northbound, approximately 8 miles south of Cotulla	8,520
LA SALLE (IH35-SB) Rest Area Facility	IH 35 - Southbound, approximately 8 miles south of Cotulla	8,520
LAGUNA VISTA Maintenance Sub-Section	SH 100 (0.89 miles west of FM 150), Laguna Vista, Cameron County, Texas	6,296
LAMESA Maintenance Facility	1613 Lubbock Highway North (US 87), Lamesa, Dawson County, Texas	12,676
LAMPASAS Area Engineer and Maintenance Facility	1133 US 281 North, Lampasas, Lampasas County, Texas	9,632
LANGTRY Roy Bean Museum and Travel Information Center	Loop 25 at Torres Avenue, Langtry, Val Verde County, Texas	6,229
LAREDO District Headquarters and Area Engineer and Maintenance	1817 Bob Bullock Loop, Laredo, Webb County, Texas	98,660
LAREDO Travel Information Center	IH35 and US 83, Laredo, Webb County, Texas	9,767
LEAKEY Maintenance Facility	913 US Highway 83 North, Leakey, Real County, Texas	12,719
LEVELLAND Maintenance Facility	1501 East SH 114, Levelland, Hockley County, Texas	16,109
LIBERTY Area Engineer and Maintenance Facility	209 Layl Drive, Liberty, Liberty County, Texas	16,053
LINDEN Maintenance Facility	689 State Hwy 8, Linden, Cass County, Texas	15,390
LITTLEFIELD Area Engineer and Maintenance Facility	1600-1602 West Delano Ave., Littlefield, Lamb County, Texas	31,578
LIVE OAK (IH37-NB) Rest Area Facility	IH 37 - 1 miles south of FM 99 near Whilset - North Bound, Whitsett, Live Oak County, Texas	6,412
LIVE OAK (IH37-SB) Rest Area Facility	IH 37 - 1 miles south of FM 99 near Whilset - South Bound, Whitsett, Live Oak County, Texas	6,411
LIVINGSTON Area Engineer and Maintenance Facility	3161 US 59 South, Livingston, Polk County, Texas	22,182
LLANO Maintenance Facility	2504 South SH 16 - 0.4 miles South of SH 71, Llano, Llano County, Texas	10,693
LOCKHART Maintenance Facility	1315 N. Blanco, Lockhart, Caldwell County, Texas	15,340
LONGVIEW Area Engineer Maintenance and VTR	4549 W. Loop 281, Longview, Gregg County, Texas	25,926

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SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
LUBBOCK (NORTHEAST) Maintenance Facility	2705 NE Loop 289, Lubbock, Lubbock County, Texas	31,689
LUBBOCK (SOUTHEAST) Maintenance Facility	2720 East Slaton Road, Lubbock, Lubbock County, Texas	22,025
LUBBOCK District Headquarters and Area Engineer	135 Slaton Highway, Lubbock, Lubbock County, Texas	100,685
LUFKIN District Headquarters and Area Engineer	1805 North Timberland Drive, Lufkin, Angelina County, Texas	79,575
LUFKIN Maintenance Facility	1410 Kurth Drive, Lufkin, Angelina County, Texas	12,235
MADISONVILLE Maintenance Facility	910 North May, Madisonville, Madison County, Texas	11,830
MARATHON Maintenance Sub-Section	Avenue F and North 2nd Street, Marathon, Brewster County, Texas	4,412
MARFA Maintenance Sub-Section	809 West San Antonio, Marfa, Presidio County, Texas	6,092
MARFA Travel Information Center	State Hwy 90 (south side) east of Marfa , Marfa, Presidio County, Texas	5,838
MARLIN Area Engineer and Maintenance Facility	5092 Highway 7 East, Marlin, Falls County, Texas	14,999
MARSHALL Area Engineer and Maintenance Facility	300 E. Loop 390 North, Marshall, Harrison County, Texas	22,845
MASON Maintenance Facility	2424 East SH 29, Mason, Mason County, Texas	15,509
MATADOR Maintenance Facility	31 US 62 West, Matador, Motley County, Texas	13,392
MCCAMEY Maintenance Facility	380 West 5th Street (US 67 West), McCamey, Upton County, Texas	12,510
MCKINNEY Area Engineer and Maintenance Facility	2205 SH 5, McKinney, Collin County, Texas	16,689
MEDINA (IH35-NB) Rest Area Facility	IH 35 - 23 miles south of San Antonio (Milepost 130) - North, San Antonio, Medina County, Texas	3,395
MEDINA (IH35-SB) Rest Area Facility	IH 35 - 23 miles south of San Antonio (Milepost 130) - South, San Antonio, Medina County, Texas	3,635
MEDINA (US90-MEDIAN) Rest Area Facility	US 90- 3 miles west of D'Hanis - Within the median, D'Hanis, Medina County, Texas	8,004
MEMPHIS Maintenance Facility	220 East Noel, Memphis, Hall County, Texas	9,310

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SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
MENARD Maintenance Sub-Section	705 Frisco Ave (US 83), Menard, Menard County, Texas	6,337
MERIDIAN Maintenance Facility	9167 SH 6 South, Meridian, Bosque County, Texas	14,388
MEXIA Maintenance Facility	3064 SH 14 South, Mexia, Limestone County, Texas	12,872
MIDLAND Area Engineer and Maintenance Facility	5100 IH 20 NSR, Midland, Midland County, Texas	24,058
MINEOLA Area Engineer and Maintenance Facility	205 NE Loop 564, Mineola, Wood County, Texas	16,472
MINERAL WELLS Maintenance Facility	2400 US Highway 180 West, Mineral Wells, Palo Pinto County, Texas	14,388
MISSION Maintenance Facility	US 83 Expressway (1/4 mi W of FM 1016), Mission, Hidalgo County, Texas	11,617
MITCHELL (IH20-WB) Rest Area Facility	IH 20 - 28 miles east of Big Spring (Milepost 204) - West Bo, Big Spring, Mitchell County, Texas	3,854
MONAHANS Maintenance Facility	3411 South Stockton Street, Monahans, Ward County, Texas	17,400
MORTON Maintenance Facility	680 North State Highway 214, Morton, Cochran County, Texas	18,583
MOUNT PLEASANT Area Engineer and Maintenance Facility	2210 Ferguson Road, Mount Pleasant, Titus County, Texas	21,767
MOUNT VERNON Maintenance Facility	IH 30 at FM 115, Mount Vernon, Franklin County, Texas	20,010
MULESHOE Maintenance Facility	Highway 84 West at SH 214, Muleshoe, Bailey County, Texas	15,961
MUNDAY Area Engineer and Maintenance Facility	10860 SH 222 West, Munday, Knox County, Texas	11,275
NACOGDOCHES Area Engineer and Maintenance Facility	918 Industrial Drive, Nacogdoches, Nacogdoches County, Texas	14,518
NAVARRO (IH45-NB) Rest Area Facility	IH 45 - 16 miles south of Corsicana (Milepost 216) - North B, Corsicana, Navarro County, Texas	6,360
NAVARRO (IH45-SB) Rest Area Facility	IH 45 - 16 miles south of Corsicana (Milepost 216) - South B, Corsicana, Navarro County, Texas	6,000
NAVASOTA Maintenance Facility	1560 N. LaSalle (Business 6 North), Navasota, Grimes County, Texas	10,110
NEW BOSTON Maintenance Facility	406 McCoy Blvd , New Boston, Bowie County, Texas	14,691

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SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
NEW BRAUNFELS Area Engineer and Maintenance Facility	4102 IH 35 South, New Braunfels, Comal County, Texas	22,295
NEWTON Maintenance Facility	US 190 West, Newton, Newton County, Texas	9,334
NOCONA Maintenance Facility	729 SH 175 South, Nocona, Montague County, Texas	9,010
NOLAN (IH20-EB) Rest Area Facility	IH 20 - 27 miles west of Abilene (Milepost 256) - East Bound, Abilene, Nolan County, Texas	4,128
NOLAN (IH20-WB) Rest Area Facility	IH 20 - 27 miles west of Abilene (Milepost 256) - West Bound, Abilene, Nolan County, Texas	3,668
ODESSA District Headquarters and Area Engineer and Maintenance	3901 East US Highway 80 (BI 20), Odessa, Ector County, Texas	117,499
OLNEY Maintenance Facility	106 State Hwy 251 South, Olney, Young County, Texas	6,728
ORANGE (IH10-EB) Rest Area Facility	IH 10 - 12 miles west of Orange (Milepost 868) - East Bound, Orange, Orange County, Texas	2,616
ORANGE (IH10-WB) Rest Area Facility	IH 10 - 12 miles west of Orange (Milepost 868) - West Bound, Orange, Orange County, Texas	2,552
ORANGE Area Engineer and Maintenance Facility	3128 SH 62 North, Orange, Orange County, Texas	17,664
ORANGE Travel Information Center	1708 East Interstate Highway 10 (exit 879), Orange, Orange County, Texas	11,256
OZONA Maintenance Facility	229 SH 163 North, Ozona, Crockett County, Texas	15,190
PADUCAH Maintenance Facility	200 US 70 East, Paducah, Cottle County, Texas	6,240
PALESTINE Area Engineer and Maintenance Facility	US 287 South, Palestine, Anderson County, Texas	2,776
PALO PINTO (US281-WB) Rest Area Facility	US 281 - 18 miles west of Weatherford (Milepost 390) - East, Weatherford, Palo Pinto County, Texas	3,074
PALO PINTO (US281-WB) Rest Area Facility	US 281 - 18 miles west of Weatherford (Milepost 390) - West, Weatherford, Palo Pinto County, Texas	3,650
PAMPA Area Engineer and Maintenance Facility	12139 E. Frederic Avenue, Pampa, Gray County, Texas	17,174
PANHANDLE Maintenance Facility	101 South Elsie , Panhandle, Carson County, Texas	11,918
PARIS Area Engineer and Maintenance Facility	3600 SW Loop 286, Paris, Lamar County, Texas	23,535

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SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
PARIS District Headquarters	1365 North Main Street, Paris, Lamar County, Texas	94,507
PEARSALL Maintenance Facility	1522 E. Colorado St. (FM 140), Pearsall, Frio County, Texas	10,606
PECOS (IH10-EB-FT. STOCKTON) Rest Area Facility	IH 10 - 26 miles west of Fort Stockton (Milepost 233) - East, Fort Stockton, Pecos County, Texas	3,386
PECOS (IH10-EB-SHEFFIELD) Rest Area Facility	IH 10 - 23 miles west of Sheffield (Milepost 308) - East Bound, Sheffield, Pecos County, Texas	3,604
PECOS (IH10-WB-FT. STOCKTON) Rest Area Facility	IH 10 - 26 miles west of Fort Stockton (Milepost 233) - East, Fort Stockton, Pecos County, Texas	3,386
PECOS (IH10-WB-SHEFFIELD) Rest Area Facility	IH 10 - 23 miles west of Sheffield (Milepost 308) - West Bound, Sheffield, Pecos County, Texas	3,604
PECOS Area Engineer and Maintenance Facility	IH 20 east of US 285, Pecos, Reeves County, Texas	18,903
PECOS Area Engineer and Maintenance Facility	2100 West 3rd, Pecos, Reeves County, Texas	8,244
PECOS Maintenance Sub-Section	800 West 2nd, Pecos, Reeves County, Texas	5,136
PERRYTON Maintenance Facility	1103 State Highway 15 West, Perryton, Ochiltree County, Texas	19,598
PHARR District Headquarters, Area Engineer and Maintenance	600 West US 83 Expressway, Pharr, Hidalgo County, Texas	103,597
PINE SPRINGS Maintenance Sub-Section Facility	US Highway 62/180 (9.2 Miles North of Jct.), Pine Springs, Culberson County, Texas	14,332
PLAINS Maintenance Facility	11411 SE State Highway 214, Plains, Yoakum County, Texas	11,234
PLAINVIEW Area Engineer and Maintenance Facility	3900 South Business Loop 27, Plainview, Hale County, Texas	18,892
PLEASANTON Area Engineer and Maintenance Facility	2154 South 2nd Street, Pleasanton, Atascosa County, Texas	14,101
POLK (US 59-NB) Rest Area Facility	US 59 - 9 miles north of Livingston - North Bound, Livingston, Polk County, Texas	6,138
POLK (US59-SB) Rest Area Facility	US 59 - 9 miles north of Livingston - South Bound, Livingston, Polk County, Texas	6,138
PORT ARANSAS Ferry Maintenance Operations	619 Cotter Avenue, Port Aransas, Nueces County, Texas	14,061
PORT ARTHUR Area Engineer and Maintenance Facility	6101 Twin City Highway, Port Arthur, Jefferson County, Texas	15,679

Attachment D

SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
PORT BOLIVAR-GALVESTON (SH87) Ferry Operations	SH-87, at Port Bolivar Ferry Landing, Port Bolivar, Galveston County, Texas	4,461
PORT LAVACA Maintenance Facility	2275 North SH 35, Port Lavaca, Calhoun County, Texas	17,753
POST Regional Warehouse and Maintenance	705 South Broadway, Post, Garza County, Texas	58,143
PRESIDIO Maintenance Facility	East FM 170, Presidio, Presidio County, Texas	4,925
QUANAH Maintenance Facility	405 Loop Rd (RR 2568 West), Quanah, Hardeman County, Texas	14,413
RALLS Maintenance Facility	100 Avenue E, Ralls, Crosby County, Texas	14,706
RAYMONDVILLE Maintenance Facility	N Business 77 (3/8 mi N of Raymondville), Raymondville, Willacy County, Texas	9,150
REFUGIO Maintenance Facility	802 Victoria Highway North (US 77), Refugio, Refugio County, Texas	11,248
RIO GRANDE CITY Area Engineer and Maintenance Facility	2654 N Hwy 83, Roma, Texas	15,917
ROBERT LEE Maintenance Facility	7785 SH 158 East, Robert Lee, Coke County, Texas	13,184
ROBSTOWN Maintenance Facility	1750 US 77 South, Robstown, Nueces County, Texas	9,404
ROBY Maintenance Facility	299 US 80 West, Roby, Fisher County, Texas	14,931
ROCKPORT Maintenance Facility	1401 FM 3036, Rockport, Aransas County, Texas	19,008
ROCKSPRINGS Maintenance Facility	1107 S W Main (US 377 West), Rocksprings, Edwards County, Texas	10,952
ROCKWALL Maintenance Facility	901 East IH 30, Rockwall, Rockwall County, Texas	9,577
ROSENBERG Area Engineer and Maintenance Facility	4235 SH 36 South, Rosenberg, Fort Bend County, Texas	20,785
RUSK Maintenance Facility	1819 S. Dickenson Drive, (US 69), Rusk, Cherokee County, Texas	10,173
SAGINAW Maintenance Facility	508 South Blue Mound Road, Saginaw, Tarrant County, Texas	12,222
SAN ANGELO Area Engineer and Maintenance Facility	2802 Armstrong (SH 208), San Angelo, Tom Green County, Texas	28,800

Attachment D

SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
SAN ANGELO District Headquarters	4502 Knickerbocker Road, San Angelo, Tom Green County, Texas	111,945
SAN ANTONIO (BEXAR METRO) Area Engineer and Maintenance Facility	9320 SE Loop 410, San Antonio, Bexar County, Texas	34,885
SAN ANTONIO (NORTHEAST) Maintenance Facility	6550 Walzem, San Antonio, Bexar County, Texas	17,154
SAN ANTONIO (SOUTHWEST) Maintenance Facility	7395 Pearsall Rd. (FM 2536), San Antonio, Bexar County, Texas	8,992
SAN ANTONIO District Headquarters and Area Engineer and Maintenance	4615 NW Loop 410, San Antonio, Bexar County, Texas	159,820
SAN ANTONIO Transportation Guidance System (TransGuide)	3500 N.W. Loop 410, San Antonio, Bexar County, Texas	53,000
SAN AUGUSTINE Area Engineer and Maintenance Facility	US 96 South at SH 21, San Augustine, San Augustine County, Texas	14,614
SAN BENITO Area Engineer and Maintenance Facility	1350 East Hwy 77, San Benito, Cameron County, Texas	18,947
SAN ISIDRO Maintenance Sub-Section	FM 1017, San Isidro, Starr County, Texas	1,800
SAN MARCOS Maintenance Facility	1710 SH 21, San Marcos, Hays County, Texas	8,886
SAN SABA Maintenance Facility	2502 W. Wallace (US 190 W), San Saba, San Saba County, Texas	12,749
SANDERSON Maintenance Facility	US 285 North (0.6 miles north of US 90), Sanderson, Terrell County, Texas	11,205
SARGENT Swing Bridge Maintenance Facility	27347 FM 457 , Bay City, Matagorda County, Texas	1,597
SCHULENBURG Maintenance Yard	US 77 (0.6 miles south of US 90), Schulenburg, Fayette County, Texas	2,372
SEALY Maintenance Facility	2299 FM 2187, Sealy, Austin County, Texas	12,288
SEGUIN Regional Warehouse and Area Engineer and Maintenance	2028 Highway 46 North, Seguin, Guadalupe County, Texas	70,728
SEMINOLE Maintenance Facility	US 180 East (near US 385), Seminole, Gaines County, Texas	10,880
SEYMOUR Maintenance Facility	1508 N Main (US 277), Seymour, Baylor County, Texas	6,919
SHAMROCK Maintenance Facility	16100 IH-40, Shamrock, Wheeler County, Texas	27,657

Attachment D

SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
SHEPHERD Maintenance Facility	8066 State Highway 150, Shepherd, San Jacinto County, Texas	12,540
SHERMAN Area Engineer and Maintenance Facility	3904 Hwy 75 South, Sherman, Grayson County, Texas	21,815
SIERRA BLANCA Maintenance Facility	700 FM 1111 South, Sierra Blanca, Hudspeth County, Texas	17,248
SILVERTON Maintenance Facility	1301 W. Lone Star St. (SH 86), Silverton, Briscoe County, Texas	10,889
SINTON Area Engineer and Maintenance Facility	US 181 South, Sinton, San Patricio County, Texas	16,879
SNYDER Area Engineer and Maintenance Facility	111 North Avenue V (U.S. 84 SFR), Snyder, Scurry County, Texas	4,604
SONORA Area Engineer and Maintenance Facility	708 US 277 North, Sonora, Sutton County, Texas	24,481
STANTON Maintenance Facility	SH 137 North, Stanton, Martin County, Texas	11,861
STATE HEADQUARTERS (Dewitt C. Greer Building)	125 East 11th Street, Austin, Travis County, Texas	84,545
STATE HEADQUARTERS (Riverside Annex I RA118)	118 East Riverside Dr, Austin, Travis County, Texas	142,692
STATE HEADQUARTERS (Riverside Annex II RA150)	150 East Riverside Dr, Austin, Travis County, Texas	131,043
STATE HEADQUARTERS (Stassney Campus)	6230 E. Stassney Lane, Austin, Travis County, Texas	640,432
STEPHENVILLE Area Engineer and Maintenance Facility	2281 E. Washington (US 377B), Stephenville, Erath County, Texas	23,248
STERLING CITY Maintenance Facility	6302 US 87, Sterling City, Sterling County, Texas	17,870
STERLING CITY Maintenance Facility Annex	5580 US 87 N, Sterling City, Sterling County, Texas	7,664
STRATFORD Maintenance Facility	1202 East Texas Avenue , Stratford, Sherman County, Texas	12,076
SUGAR LAND Maintenance Special Jobs	12015 SH 6, Sugar Land, Fort Bend County, Texas	17,735
SULPHUR SPRINGS Area Engineer and Maintenance Facility	SH 19 (7.24 mi W of SH 2285), Sulphur Springs, Hopkins County, Texas	20,063
SUTTON (IH10-EB) Rest Area Facility	IH 10 - 6.5 miles west of Sonora (Milepost 394) - East Bound, Sonora, Sutton County, Texas	3,823

Attachment D

SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
SUTTON (IH10-WB) Rest Area Facility	IH 10 - 6.5 miles west of Sonora (Milepost 394) - West Bound, Sonora, Sutton County, Texas	2,841
SWEETWATER Maintenance Facility	7526 North I-20 (East New Mexico at IH 20), Sweetwater, Nolan County, Texas	13,808
TAHOKA Maintenance Facility	1611 US 87 North, Tahoka, Lynn County, Texas	9,524
TAYLOR Maintenance Facility	14800 Hwy 79, Taylor, Williamson County, Texas	11,371
TEMPLE Maintenance Sub-Section	3801 North 3rd, Temple, Bell County, Texas	9,888
TERLINGUA Maintenance Sub-Section	RM 170 (80 Miles South of Alpine), Terlingua, Brewster County, Texas	7,200
TEXARKANA Area Engineer and Maintenance Facility	520 Sowell Avenue, Texarkana, Bowie County, Texas	19,773
TEXARKANA Travel Information Center	1200 West Interstate 30, Texarkana, Bowie County, Texas	10,335
THROCKMORTON Maintenance Facility	615 E. Chestnut (US 380), Throckmorton, Throckmorton County, Texas	18,492
TILDEN Maintenance Facility	1589 SH72, Tilden, McMullen County, Texas	9,784
TIMPSON Maintenance Sub-Section	US 59 South (0.25 miles from US 84), Timpson, Shelby County, Texas	1,891
TULIA Maintenance Facility	7500 East SH 86, Tulia, Swisher County, Texas	14,531
TYLER (NORTH) Maintenance Facility	3721 Northeast Loop 323, Tyler, Smith County, Texas	14,360
TYLER (SOUTH) Area Engineer and Maintenance Facility	15986 SH 155, Nooday, Smith County, Texas	24,752
TYLER District Headquarters	2709 West Front Street, Tyler, Smith County, Texas	104,578
UVALDE Maintenance Facility	2232 US 90 West, Uvalde, Uvalde County, Texas	12,120
VAN HORN Maintenance Facility	Highway 90 East, Van Horn, Culberson County, Texas	13,359
VAN ZANDT (IH20 EB) Rest Area Facility	IH 20 - 12 miles east of Canton (Milepost 538) - East Bound, Canton, Van Zandt County, Texas	4,264
VAN ZANDT (IH20-WB) Rest Area Facility	IH 20 - 12 miles east of Canton (Milepost 538) - West Bound, Canton, Van Zandt County, Texas	4,450

Attachment D

SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
VEGA Maintenance Facility	606 W. Vega Blvd , Vega, Oldham County, Texas	17,274
VERNON Area Engineer and Maintenance Facility	Highway 183 South, Vernon, Wilbarger County, Texas	12,524
VICTORIA (US59-NB) Rest Area Facility	US 59 - 10 miles southeast of Victoria - North Bound, Victoria, Victoria County, Texas	6,753
VICTORIA (US59-SB) Rest Area Facility	US 59 - 10 miles southeast of Victoria - South Bound, Victoria, Victoria County, Texas	6,753
VICTORIA Area Engineer and Maintenance Facility	11401 US 59 N, Victoria, Victoria County, Texas	30,579
WACO (WEST) Area Engineer and Maintenance Facility	7108 Woodway Dr (US 84), Waco, McLennan County, Texas	20,245
WACO Area Engineer and Maintenance Facility	7479 Bagby Road, Waco, McLennan County, Texas	26,298
WACO District Headquarters	100 South Loop Drive, Waco, McLennan County, Texas	82,627
WACO Maintenance Special Crews	FM 933 North, Waco, McLennan County, Texas	26,064
WALKER (IH45-NB) Rest Area Facility	IH 45 - 9 miles north of Huntsville (Milepost 124) - North B, Huntsville, Walker County, Texas	12,888
WALKER (IH45-SB) Rest Area Facility	IH 45 - 9 miles north of Huntsville (Milepost 124) - South B, Huntsville, Walker County, Texas	12,888
WARD (IH20-EB) Rest Area Facility	IH 20 - 13 miles west of Monahans (Milepost 69) - East Bound, Monahans, Ward County, Texas	7,914
WARD (IH20-WB) Rest Area Facility	IH 20 - 13 miles west of Monahans (Milepost 69) - West Bound, Monahans, Ward County, Texas	7,914
WASKOM Travel Information Center	1255 N IH 20 East, Waskom, Harrison County, Texas	10,157
WAXAHACHIE Area Engineer and Maintenance Facility	124 FM 876, Waxahachie, Ellis County, Texas	15,018
WAXAHACHIE Maintenance Facility	901 E Jefferson, Waxahachie, Ellis County, Texas	2,658
WEATHERFORD Area Engineer and Maintenance Facility	1429 West Bankhead Drive, Weatherford, Parker County, Texas	27,345
WELLINGTON Area Engineer and Maintenance Facility	16215 FM 338 South, Wellington, Collingsworth County, Texas	11,683
WHARTON Area Engineer and Maintenance Facility	1512 FM 102 West, Wharton, Wharton County, Texas	24,288

Attachment D

SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Owned Buildings

Property Name	Physical Address	Gross Square Feet
WHEELER Maintenance Sub-Section	US 83 North, Wheeler, Wheeler County, Texas	5,400
WHITESBORO Maintenance Sub-Section	North side of Locust Street, just east of Hwy 377, Whitesboro, Grayson County, Texas	2,310
WICHITA (US287-EB) Rest Area Facility	US 287 - 7 miles east of Iowa Park - East Bound, Iowa Park, Wichita County, Texas	2,524
WICHITA (US287-WB) Rest Area Facility	US 287 - 7 miles east of Iowa Park - West Bound, Iowa Park, Wichita County, Texas	2,524
WICHITA FALLS Area Engineer and Maintenance Facility	2844 E. Central Freeway (US 82), Wichita Falls, Wichita County, Texas	21,498
WICHITA FALLS District Headquarters	1601 Southwest Parkway, Wichita Falls, Wichita County, Texas	90,868
WICHITA FALLS Travel Information Center	900 Central Freeway (Interstate Highway 44), Wichita Falls, Wichita County, Texas	6,322
WISE (US287-NB) Rest Area Facility	US 287 - 2 miles north of Decatur - North Bound, Decatur, Wise County, Texas	2,274
WOODVILLE Maintenance Facility	807 Pine Street, Woodville, Tyler County, Texas	7,214
YOAKUM District Headquarters and Area Engineer	403 Huck Street, Yoakum, Dewitt County, Texas	105,238
ZAPATA Maintenance Sub-Section	US 83, Zapata, Zapata County, Texas	3,170
ZARAGOSA - YSLETA Border Safety Inspection Facility	9670 Rio Del Norte, El Paso, El Paso County, Texas	21,550
ZAVALLA Maintenance Sub-Section	Highway 63 East at SH 147, Zavalla, Angelina County, Texas	2,454
		10,396,775

NOTE: This list includes Safety Rest Areas which may not be occupied and Travel Information Centers as well as facilities which are occupied or co-occupied by other State agencies (e.g. Texas Department of Motor Vehicles) or governmental entities (e.g. Border Safety Inspection Facilities, Intelligent Transportation Systems, etc.)

Attachment D

SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Leased Buildings		Square Footage:			Cost Per:			
		Office	Warehouse	Total	Month	Sq. Ft Per Mo.	Year	Contract Period
Location	Lessor							
* 2000 Centimeter Circle Austin	RUT-3-4-7, Ltd.		75,315	75,315	\$ 63,701	0.8458	\$ 764,412	11/01/00 10/31/22
TxDOT Flight Services Austin	Texas Facilities Commission	57,380	38,136	95,516	na			09/01/05 08/31/23
Raleigh State Office Bldg. Waco	Texas Facilities Commission	4,356		4,356	na			9/27/2004 indefinite
Total Gross Square Feet - Leased Space		61,736	113,451	175,187			\$ 764,412	

Attachment E

AGENCY REPORT OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES For the Fiscal Year Ended August 31, 2022

Point of Contact: Jennifer Seymour
 Phone Number: 512-438-9391
 E-mail Address: jennifer.seymour@txdot.gov

Category	Description	Total Expenditures
Total E1, <i>Including 1st Choice</i>	Recycled	\$876,977.00
Total E2, <i>Including 1st Choice</i>	Remanufactured	\$35.19
Total E3, <i>Including 1st Choice</i>	Environmentally Sensitive	\$159,646.94
Total E1, E2, and E3 <i>Includes Recycled 1st Choice Targeted Totals</i>		\$1,036,659.13

FY 2022 1st Choice Targeted Commodities	Expenditures			% Spent on 1st Choice Products 100*[A/(A+B)]
	1st Choice Products [A]	Virgin Counter-part [B]	Total [A+B]	
Motor Oil & Lubricants	\$159,646.94	\$392,669.60	\$552,316.54	29%
Toilet Paper, Seat Covers & Paper Towels	\$101,948.82	\$196,267.70	\$298,216.52	34%
Printing Paper, Copier Paper & Computer Paper	\$158,742.76	\$507,170.90	\$665,913.66	24%
Business Envelopes	\$101,899.02	\$42,230.56	\$144,129.58	71%
Total 1st Choice Targeted Commodities	\$ 522,237.54	\$1,138,338.76	\$1,660,576.30	31%

Summary of Total Number of Justification Letters	Total Cost	Total Quality	Total Not Available	Total Other
Motor Oil & Lubricants				
Toilet Paper, Seat Covers & Paper Towels				
Printing Paper, Copier Paper & Computer Paper				
Business Envelopes				
Total Number(s)	0	0	0	0

Attachment F

SCHEDULE OF AIRCRAFT OPERATION For the Fiscal Year Ended August 31, 2022

Flight Log- Hourly Based Planes:

Date	Aircraft Description	Flight Rate/Hr	Total Hours	Parking Fee/ Fuel Charge	Co-Pilot Fee	Pilot Travel Expense	TxDOT's Total Flight Cost
9/8/2021	Phenom 100EV-1TX	\$750.00	1.90	\$0.00	\$400.00	\$68.00	\$1,893.00
9/15/2021	Phenom 100EV- 504TX	\$750.00	1.22	\$0.00	\$0.00	\$0.00	\$915.00
9/17/2021	Phenom 100EV- 504TX	\$750.00	2.42	\$0.00	\$0.00	\$0.00	\$1,815.00
9/21/2021	Phenom 100EV-1TX	\$750.00	3.32	\$534.21	\$0.00	\$64.00	\$3,088.21
9/22/2021	CESSNA 182Q- 148TX	\$200.00	4.25	\$60.22	\$0.00	\$0.00	\$910.22
10/5/2021	CESSNA 182Q- 148TX	\$200.00	4.70	\$0.00	\$0.00	\$0.00	\$940.00
10/18/2021	CESSNA 182Q- 148TX	\$200.00	3.59	\$0.00	\$0.00	\$0.00	\$718.00
10/25/2021	Phenom 100EV- 502TX	\$750.00	2.80	\$523.80	\$0.00	\$34.29	\$2,658.09
11/1/2021	Phenom 100EV-1TX	\$750.00	1.55	\$0.00	\$0.00	\$71.21	\$1,233.71
11/8/2021	Phenom 100EV- 502TX	\$750.00	1.48	\$251.10	\$0.00	\$0.00	\$1,361.10

Attachment F

SCHEDULE OF AIRCRAFT OPERATION For the Fiscal Year Ended August 31, 2022

Flight Log- Hourly Based Planes:

Date	Aircraft Description	Flight Rate/Hr	Total Hours	Parking Fee/ Fuel Charge	Co-Pilot Fee	Pilot Travel Expense	TxDOT's Total Flight Cost
11/8/2021	CESSNA 182Q- 148TX	\$200.00	0.83	\$0.00	\$0.00	\$0.00	\$166.00
11/19/2021	CESSNA 182Q- 148TX	\$200.00	3.43	\$0.00	\$0.00	\$0.00	\$686.00
12/1/2021	CESSNA 182Q- 148TX	\$200.00	2.25	\$0.00	\$0.00	\$0.00	\$450.00
12/6/2021	Phenom 100EV- 502TX	\$750.00	1.27	\$0.00	\$0.00	\$24.99	\$977.49
12/9/2021	Phenom 100EV- 504TX	\$750.00	1.77	\$112.98	\$0.00	\$0.00	\$1,440.48
1/10/2022	Phenom 100EV-1TX	\$750.00	2.32	\$0.00	\$0.00	\$0.00	\$1,890.80
1/11/2022	CESSNA TU206G- 147TX	\$350.00	3.93	\$0.00	\$0.00	\$23.78	\$1,399.28
1/12/2022	Phenom 100EV-1TX	\$750.00	2.44	\$0.00	\$400.00	\$0.00	\$2,388.60
1/13/2022	CESSNA TU206G- 147TX	\$350.00	1.89	\$0.00	\$0.00	\$26.47	\$687.97
2/2/2022	Phenom 100EV- 502TX	\$750.00	3.58	\$0.00	\$0.00	\$16.65	\$2,934.35

Attachment F

SCHEDULE OF AIRCRAFT OPERATION For the Fiscal Year Ended August 31, 2022

Flight Log- Hourly Based Planes:

Date	Aircraft Description	Flight Rate/Hr	Total Hours	Parking Fee/ Fuel Charge	Co-Pilot Fee	Pilot Travel Expense	TxDOT's Total Flight Cost
2/8/2022	CESSNA TU206G-147TX	\$350.00	2.99	\$0.00	\$0.00	\$0.00	\$1,046.50
3/9/2022	Phenom 100EV-503TX	\$750.00	2.42	\$0.00	\$0.00	\$0.00	\$1,972.30
3/11/2022	Phenom 100EV-504TX	\$750.00	1.96	\$0.00	\$0.00	\$0.00	\$1,597.40
3/14/2022	Phenom 100EV-504TX	\$750.00	3.15	\$100.00	\$0.00	\$40.57	\$2,707.82
3/15/2022	CESSNA 182Q-148TX	\$200.00	5.16	\$92.74	\$0.00	\$0.00	\$1,124.74
4/8/2022	CESSNA 182Q-148TX	\$200.00	1.94	\$0.00	\$0.00	\$0.00	\$446.20
4/14/2022	CESSNA TU206G-147TX	\$350.00	3.32	\$0.00	\$0.00	\$9.95	\$1,271.55
4/22/2022	Phenom 100EV-502TX	\$750.00	2.00	\$0.00	\$0.00	\$26.00	\$1,656.00
4/28/2022	Phenom 100EV-1TX	\$750.00	2.35	\$0.00	\$0.00	\$45.00	\$1,960.25
5/2/2022	Phenom 100EV-503TX	\$750.00	1.87	\$0.00	\$0.00	\$50.00	\$1,574.05

Attachment F

SCCHEDULE OF AIRCRAFT OPERATION For the Fiscal Year Ended August 31, 2022

Flight Log- Hourly Based Planes:

Date	Aircraft Description	Flight Rate/Hr	Total Hours	Parking Fee/ Fuel Charge	Co-Pilot Fee	Pilot Travel Expense	TxDOT's Total Flight Cost
5/17/2022	Phenom 100EV- 503TX	\$750.00	4.01	\$27.33	\$0.00	\$9.00	\$3,304.48
6/2/2022	Phenom 100EV- 504TX	\$1,000.00	2.53	\$0.00	\$0.00	\$60.00	\$2,754.45
6/2/2022	CESSNA 182Q- 148TX	\$200.00	3.41	\$0.00	\$0.00	\$0.00	\$784.30
7/6/2022	Phenom 100EV- 503TX	\$1,000.00	2.45	\$0.00	\$0.00	\$62.88	\$2,672.13
7/19/2022	Phenom 100EV-1TX	\$1,000.00	2.99	\$43.92	\$0.00	\$0.00	\$3,228.27
7/26/2022	Phenom 100EV-1TX	\$1,000.00	2.09	\$0.00	\$0.00	\$53.00	\$2,278.85
7/28/2022	Phenom 100EV- 502TX	\$1,000.00	2.43	\$0.00	\$0.00	\$67.95	\$2,655.90
8/10/2022	Phenom 100EV-1TX	\$1,000.00	2.65	\$0.00	\$0.00	\$64.00	\$2,886.25
8/11/2022	CESSNA TU206G- 147TX	\$350.00	5.75	\$0.00	\$0.00	\$27.00	\$2,212.00
8/16/2022	Phenom 100EV- 502TX	\$1,000.00	1.55	\$0.00	\$0.00	\$72.00	\$1,722.75

Attachment F

SCHEDULE OF AIRCRAFT OPERATION For the Fiscal Year Ended August 31, 2022

Flight Log- Hourly Based Planes:

Date	Aircraft Description	Flight Rate/Hr	Total Hours	Parking Fee/ Fuel Charge	Co-Pilot Fee	Pilot Travel Expense	TxDOT's Total Flight Cost
8/16/2022	CESSNA 182Q- 148TX	\$200.00	4.31	\$0.00	\$0.00	\$0.00	\$991.30
Total Cost							<u>\$69,400.79</u>

Attachment G
PASSENGER VEHICLE PURCHASES
Purchased in Fiscal Year 2022

Equipment Number	Make	Model Name	Receipt Date	Purchase Cost	Assigned Use	MPG-City/Hwy
163321001	FORD	EXPEDITION	9/2/2021	\$48,172.00	Maintenance Operations	26
162321003	CHEVROLET	TRAVERSE	9/3/2021	\$30,401.75	Maintenance Operations	23
253321001	FORD	F250	9/3/2021	\$35,502.00	Maintenance Operations	13
253321005	FORD	F250	9/10/2021	\$35,327.00	Maintenance Operations	13
253321006	FORD	F250	9/10/2021	\$35,327.00	Maintenance Operations	13
253321007	FORD	F250	9/10/2021	\$35,327.00	Maintenance Operations	13
253321003	FORD	F250	9/13/2021	\$35,232.00	Maintenance Operations	13
253321026	FORD	F250	9/13/2021	\$35,502.00	Maintenance Operations	13
253321028	FORD	F250	9/13/2021	\$35,502.00	Maintenance Operations	13
253321029	FORD	F250	9/13/2021	\$35,502.00	Maintenance Operations	13
253321030	FORD	F250	9/13/2021	\$35,502.00	Maintenance Operations	13
253321031	FORD	F250	9/13/2021	\$35,502.00	Maintenance Operations	13
253321032	FORD	F250	9/13/2021	\$35,502.00	Maintenance Operations	13
253321033	FORD	F250	9/13/2021	\$35,502.00	Maintenance Operations	13
253321034	FORD	F250	9/13/2021	\$35,502.00	Maintenance Operations	13
253321023	FORD	F250	9/15/2021	\$35,502.00	Maintenance Operations	13
253321024	FORD	F250	9/15/2021	\$35,502.00	Maintenance Operations	13
253321025	FORD	F250	9/15/2021	\$35,502.00	Maintenance Operations	13
253321027	FORD	F250	9/15/2021	\$35,502.00	Maintenance Operations	13
253321042	FORD	F250	9/29/2021	\$35,327.00	Maintenance Operations	13
253321038	FORD	F250	9/30/2021	\$32,937.00	Maintenance Operations	13
253321040	FORD	F250	9/30/2021	\$35,327.00	Maintenance Operations	13
253321041	FORD	F250	10/1/2021	\$35,327.00	Maintenance Operations	13
253321052	FORD	F250	10/11/2021	\$35,327.00	Maintenance Operations	13

Attachment G

PASSENGER VEHICLE PURCHASES Purchased in Fiscal Year 2022

<u>Equipment Number</u>	<u>Make</u>	<u>Model Name</u>	<u>Receipt Date</u>	<u>Purchase Cost</u>	<u>Assigned Use</u>	<u>MPG-City/Hwy</u>
163321007	FORD	EXPEDITION	10/21/2021	\$45,250.00	Maintenance Operations	26
253321010	FORD	F250	10/28/2021	\$35,502.00	Maintenance Operations	13
253321012	FORD	F250	10/29/2021	\$35,502.00	Maintenance Operations	13
163321008	FORD	EXPEDITION	11/3/2021	\$45,250.00	Maintenance Operations	26
253321008	FORD	F250	11/8/2021	\$35,502.00	Maintenance Operations	13
253221002	FORD	F250	11/19/2021	\$34,127.00	Maintenance Operations	13
253221001	FORD	F250	11/22/2021	\$31,517.00	Maintenance Operations	13
253321009	FORD	F250	11/22/2021	\$35,502.00	Maintenance Operations	13
253321013	FORD	F250	11/22/2021	\$35,502.00	Maintenance Operations	13
253321016	FORD	F250	11/22/2021	\$35,502.00	Maintenance Operations	13
253321036	FORD	F250	12/7/2021	\$35,327.00	Maintenance Operations	13
253321011	FORD	F250	12/15/2021	\$35,502.00	Maintenance Operations	13
253321015	FORD	F250	12/22/2021	\$35,502.00	Maintenance Operations	13
253321045	FORD	F250	1/14/2022	\$33,112.00	Maintenance Operations	13
253321014	FORD	F250	1/20/2022	\$35,502.00	Maintenance Operations	13
253321057	FORD	F250	2/28/2022	\$32,937.00	Maintenance Operations	13
253321039	FORD	F250	3/1/2022	\$32,937.00	Maintenance Operations	13
253321058	FORD	F250SD	3/4/2022	\$35,327.00	Maintenance Operations	14
152320267	FORD	F150	3/7/2022	\$34,057.00	Maintenance Operations	18
253321056	FORD	F250	3/7/2022	\$32,937.00	Maintenance Operations	13
253321063	FORD	F250SD	3/7/2022	\$35,327.00	Maintenance Operations	14
152220013	FORD	F150	3/8/2022	\$44,368.00	Maintenance Operations	18
152220014	FORD	F150	3/8/2022	\$44,368.00	Maintenance Operations	18
253321046	FORD	F250	3/9/2022	\$33,112.00	Maintenance Operations	13

Attachment G
PASSENGER VEHICLE PURCHASES
Purchased in Fiscal Year 2022

<u>Equipment Number</u>	<u>Make</u>	<u>Model Name</u>	<u>Receipt Date</u>	<u>Purchase Cost</u>	<u>Assigned Use</u>	<u>MPG-City/Hwy</u>
253321059	FORD	F250SD	3/9/2022	\$35,870.00	Maintenance Operations	14
253321060	FORD	F250SD	3/9/2022	\$35,870.00	Maintenance Operations	14
253321037	FORD	F250SD	3/15/2022	\$45,830.00	Maintenance Operations	14
253321061	FORD	F250SD	4/1/2022	\$35,327.00	Maintenance Operations	14
152220015	FORD	F150	4/11/2022	\$44,368.00	Maintenance Operations	18
253321055	FORD	F250SD	4/13/2022	\$32,937.00	Maintenance Operations	14
152220020	FORD	F150	4/14/2022	\$43,713.00	Maintenance Operations	18
152221020	CHEVROLET	SILVERADO 1500	5/27/2022	\$29,691.75	Maintenance Operations	15
152221021	CHEVROLET	SILVERADO 1500	5/27/2022	\$29,691.75	Maintenance Operations	15
253221003	FORD	F250	5/27/2022	\$31,517.00	Maintenance Operations	13
162322028	CHEVROLET	TRAVERSE	6/29/2022	\$32,106.75	Maintenance Operations	23
152221011	CHEVROLET	SILVERADO 1500	7/8/2022	\$29,691.75	Maintenance Operations	15
152221012	CHEVROLET	SILVERADO 1500	7/8/2022	\$29,691.75	Maintenance Operations	15
152221014	CHEVROLET	SILVERADO 1500	7/8/2022	\$29,691.75	Maintenance Operations	15
162322020	CHEVROLET	TRAVERSE	7/8/2022	\$32,106.75	Maintenance Operations	23
152221008	CHEVROLET	SILVERADO 1500	7/26/2022	\$29,691.75	Maintenance Operations	15
152221013	CHEVROLET	SILVERADO 1500	7/26/2022	\$29,691.75	Maintenance Operations	15
162322019	CHEVROLET	TRAVERSE	8/15/2022	\$32,106.75	Maintenance Operations	23
152221015	CHEVROLET	SILVERADO 1500	8/23/2022	\$34,961.75	Maintenance Operations	15
162322008	CHEVROLET	TRAVERSE	8/24/2022	\$30,401.75	Maintenance Operations	23

*Total Count: 68

*Units that were assigned an equipment number and brought into service.

Attachment H

ALTERNATIVE FUEL PROGRAM STATUS

Alternative Fuel Vehicles Received Into Inventory by Fiscal Year

The totals in the below chart represent the number of alternative fuel vehicles received into inventory between September 1 and August 31 of each fiscal year.

Fiscal Year	Type of Fuel Used by Vehicle			TOTAL
	Compressed Natural Gas (CNG)	Liquefied Petroleum Gas (LPG)	E-85 Ethanol	
2022	3		33	36
2021	1	1	24	26
2020	1	7	237	245
2019	6	27	330	363
2018			76	76
2017	2	18	355	375
2016	1		450	451
2015			357	357
2014	40		161	201
2013	4	4	27	35
2012			126	126
2011			59	59
2010			25	25
2009		5	68	73
2008			210	210
2007			184	184
2006	2	10	406	418
2005		48	332	380
2004	84	481		565
2003		265		265
2002	3	587		590
2001	19	360		379
2000	10	291		301
1999	20	352		372
1998	7	594		601
Prior to 1998	1,088	4,078		5,166
TOTAL	1,287	7,127	3,403	11,817

Attachment H ALTERNATIVE FUEL PROGRAM STATUS - Continued

Program Updates for Fiscal Year 2022

As of August 31, 2022, TxDOT had 8,814 vehicle units in its statewide **on-road** fleet. Of this total, 4,566 are diesel. There are 284 conventionally-fueled vehicles that have been waived from alternative fuel requirements. The counts of units are:

Description	Quantity
CNG (DEDICATED)	44
CNG/UNLEADED (BI-FUEL)	16
DIESEL	4,566
Electric	2
FLEX FUEL-E85	2,986
HYBRID	68
LPG (DEDICATED)	2
LPG / UNLEADED (BI-FUEL)	486
LPG (WAIVER)	284
UNLEADED	360

The quantities of fuel used in on-road vehicles during FY2022 are reflected in the table below:

Description	Gallons Used
Bio-Diesel	829
CNG-Comp Natural Gas	101,922
Diesel	4,746,953
Diesel; Dyed Low Sulfur	9,275,367
Gasoline - Unleaded	9,657,636
LPG - Propane	9,670
Reformulated Unleaded	12,783

Attachment I

SCCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES

As of August 31, 2022

Employee Name	Job Title	Reason for Authorization
Abilene District		
Andrews, Cody	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Barrows, James	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Bell, Stuart	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Beltran, Joe	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Bennett, Carol	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Biggs, Shannon	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Bolin, Daniel	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Bristow, Brenton	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Brown, Gerald	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Brown, Travis	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Bullard, Kenneth	General Maintenance Tech	Maintenance Personnel - On 24-hour maintenance call
Burson, Clarence	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Camacho, Ricardo	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Carrion, Daniel	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Carter, Cody	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Cleveland, Terry	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Collett, Tanner	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Comey, Richard	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Cooley, Christopher	Asst Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Cothron, Jason	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Crawford, Roger C	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Crow, Daniel	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
De Hoyos, Daniel	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
De Hoyos, Victor	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Deaver, David	Safety Officer	Maintenance Personnel - On 24-hour maintenance call
Dempsey, Johnny	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Down, A	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Dunnam, Erin	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Elkin, Eric	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Emfinger, Ransom	General Transportation Transportation	Maintenance Personnel - On 24-hour maintenance call
Ethheredge, Bryan	General Maintenance Tech	Maintenance Personnel - On 24-hour maintenance call
Everett, David	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Faircloth, Tommy	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Floyd, John	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Frierson, Brody	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Fuller, Andrew	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Garcia, Matha W	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call

Attachment I

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Employee Name	Job Title	Reason for Authorization
Garcia, Paul	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Garner, Jayson	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Garza, Andrew	General Maintenance Tech	Maintenance Personnel - On 24-hour maintenance call
Ginkinger, Neal	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Gomez, Roy	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Goodwin, James	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Grimes, Troy	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Hainwater, Jonathan	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Hammond,	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Henson, Josh	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Hernandez, Estevan	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Herrera, Gregorio	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Herrera, Moses	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Higgins, Robert	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Hinckley, Melissa	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Hise, Jonnie	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Hopkins, Carl	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Houghton, Jerry	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
James, Barrows	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
James, Edwin	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Jordan, Russell	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Justice, Blane	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Kimmel, Charlie	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Kimzey, Gregory	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Kinslow, Mike	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Knowles, Michael	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Lance, Blake	General Maintenance Tech	Maintenance Personnel - On 24-hour maintenance call
Langham, Brandon	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Lewis, Gerald	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Line, James	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Lipke, Gerald	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Martinez, Albert	General Maintenance Tech	Maintenance Personnel - On 24-hour maintenance call
Martinez, Tool	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Mcbroom, Matthew	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
McDowell, Timothy	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Mcglathlin, Joe	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Mcgough, Robert	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Mcvay, Jeff	General Maintenance Tech	Maintenance Personnel - On 24-hour maintenance call

Attachment I

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Employee Name	Job Title	Reason for Authorization
Mermella, Juan	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Moore, Allen	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Moreno, Michael	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Morin, Nicholas	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Munoz, James	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Osteen, James	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Pecoraro, Mathew	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Piske, Ernie	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Poe, Jarred	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Powell, Kenny	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Pritchard, Travis	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Proulx, Nicholas	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Proulx, Robert	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Rader, Austin	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Rich, David	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Rivera, Jacob	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Robbins, Russell	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Rodriguez, Andrew	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Rominger, James	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Rosas, Mike	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Roysdon, Brandon	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Ruiz, Eduardo	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Ruiz, Sergio	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Salazar, Antonio	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Samuels, Terence	General Maintenance Tech	Maintenance Personnel - On 24-hour maintenance call
Sanchez, Rudy	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Sanders, Michael	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Saucedo, Conrad	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Shaw, Andy	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Shellhammer, Mike	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Shelton, Christopher	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Sims, Ricky	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Smith, Jacob	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Steeley, Jason	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Stone, Katherine	General Maintenance Tech	Maintenance Personnel - On 24-hour maintenance call
Terry, Kyle	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Tindall, Levi	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Tooper, Richard	Crew Chief	Maintenance Personnel - On 24-hour maintenance call

Attachment I

SCCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Employee Name	Job Title	Reason for Authorization
Troxel, Terry	General Maintenance Tech	Maintenance Personnel - On 24-hour maintenance call
Urich, Brandon	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Vanafes, Andy	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Vanderpool, Desi	Equipment Operator	Maintenance Personnel - On 24-hour maintenance call
Vasquez, Michael	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Vaughn, Chad D	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Vaughn, Jim	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Vellinga, Scott	General Maintenance Tech	Maintenance Personnel - On 24-hour maintenance call
Walker, Troy	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Watson, Brad	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Watson, Bradley	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Watson, Stephanie	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Willingham, Randy	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Wright, Josh	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Wright, Ronnie	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Yanas, Mario	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Zimmerman, Jimmy	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Amarillo District		
Audie Munoz	Equipment Operator	Maintenance Personnel - On 24-hour maintenance call
Beavers, James	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Britten, David	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Britten, Kelvin	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Collins, Tom	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Crawford, Todd	Asst Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Diaz, Ryan	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Dodds, Tyler	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Donias, Walt	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Flores, Fabian	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Garcia, David	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Harpes, Con.	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Harris, Payton	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Hawley, David	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Hilleary, Josh	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Hollowell, Billy	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Holtkamp, Jeffrey	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Kerlee, Kevin	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Kimmell, Wesley	Director of Operations	Maintenance Personnel - On 24-hour maintenance call
Lamberson, Matthew	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call

Attachment I

SCCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Employee Name	Job Title	Reason for Authorization
Lane, Tommy (Brent)	District Maintenance Admin	Maintenance Personnel - On 24-hour maintenance call
Lawrence, Justin	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Lusk, Larry	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Lynn, Jackie	Safety Officer	Maintenance Personnel - On 24-hour maintenance call
M' Die, Brian	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Mayfield, Greg	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Mays, Robert	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Mcdonald, Richard	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
McWhorter, John	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Miller, James	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Morrison, Michael	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Munoz Hudlee	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Navarrete, Ismael	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Phillips, Jack	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Pulliam, Bobby	Special Jobs Coordinator	Maintenance Personnel - On 24-hour maintenance call
Region, David	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Roberts, Best	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Romero, Lewie	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Speed, Christopher	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Stoughton, John	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Tate, Blake	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Turner, Michael	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Villians, Vance	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
White, Devin	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Atlanta District		
Hurt, Jacob	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
James, Paul	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Johnson, Keith	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Mcknight, Russell	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Moore, Christopher	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Peters, Carl	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Simmons, Douglas	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Smith, Michael	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Brownwood District		
Bible, Jason	General Transportation Transportation	Maintenance Personnel - On 24-hour maintenance call
Boles, Randy	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Cook, Quinton	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Funderburg, Donald	General Transportation Transportation	Maintenance Personnel - On 24-hour maintenance call

Attachment I

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Employee Name	Job Title	Reason for Authorization
Maynard, Jason	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Miller, Jonathan	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Newman, Jeffery	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Phillips, Robert	General Transportation Transportation	Maintenance Personnel - On 24-hour maintenance call
Quintero, Mary	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Robinson, Charles	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Tucker, David	General Transportation Transportation	Maintenance Personnel - On 24-hour maintenance call
Vaughn, Pecos	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Watts, Eric	General Transportation Transportation	Maintenance Personnel - On 24-hour maintenance call
Wesley, Joe	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Bryan District		
Talafuse, Robert	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Withem, Joel	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Childress District		
Allen, Landon	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Castor, Aniel	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Fulton, Nicholas	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Gilbert, Ronald	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Kidd, Tony	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Smith, Jeffery	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Widener, Jeffery	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Willis, Jason	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Dallas District		
Coe, Anthony	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Easley, Jeffery	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Gonzalez, Fernando	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Jennings, Bryant	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Johnson, Jordan	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Laney, Justin	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Mccallum, William	General Engineering Tech	Maintenance Personnel - On 24-hour maintenance call
Moore, Kenneth	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Osteen, Cody	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Tharp, Jeremy	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Thomas, Michael	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Fleet Operations Division		
Martinez, Alfredo	Traffic Systems Specialist	Maintenance Personnel - On 24-hour maintenance call

Attachment I

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Employee Name	Job Title	Reason for Authorization
Ramos, Joe	Traffic Systems Specialist	Maintenance Personnel - On 24-hour maintenance call
Schmidt, Freddie	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Houston District		
Albinus, Edward	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Alegria, Corando	Traffic Systems Specialist	Maintenance Personnel -After hours traffic signal emergency -on call
Alford, Zachary	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Almanza, Steve	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Anders, Martin	Equipment Mechanic	Maintenance Personnel -After hours traffic road repair emergency- on call
Anderson, James	Maintenance Section Supervisor	Other
Astorga, Mary	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Ayala, Ross	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
B, C'Instar	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Bailey, Doug	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Baker, Christopher	Crew Chief	Maintenance Personnel -After hours traffic road repair emergency- on call
Barton, William	Crew Chief	Maintenance Personnel -After hours traffic road repair emergency- on call
Beasley, Robert	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Benson, Story	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Bojorquez, Christian A	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Borrero, Marcus	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Brast, Stephen	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Broussard, Dorian	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Brown, Isaac	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Brown, Lewis	Crew Chief	Maintenance Personnel -After hours traffic road repair emergency- on call
Bryan, Lee	Crew Chief	Maintenance Personnel -After hours traffic road repair emergency- on call
Bryant, Warren	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Butcher, Ryan	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Butler, Brent	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Capdeville, Daniel	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Carlton, Jeffery	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Cason, Jonathan	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Castillo Jr, Raciell	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Champagne, Lynn	Asst Maintenance Section Supervisor	Maintenance Personnel -After hours traffic road repair emergency- on call
Chipman, Charles	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Cisneros, Roy	Crew Chief	Maintenance Personnel -After hours traffic road repair emergency- on call
Compean, Cordero	Sign Technician	Maintenance Personnel - On 24-hour maintenance call

Attachment I

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Employee Name	Job Title	Reason for Authorization
Conrad, Timothy	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Contreras, Rafael	General Transportation Tech	Maintenance Personnel -After hours traffic signal emergency -on call
Crouch, Will	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Curry, John	Equipment Mechanic	Maintenance Personnel - On 24-hour maintenance call
Dabera, Johnnie	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Davila, Amanda	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
De La Rosa, Matthew	Traffic Systems Specialist	Maintenance Personnel - On 24-hour maintenance call
Deberry, Scott	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Delarosa, Matthew	Traffic Systems Specialist	Maintenance Personnel - On 24-hour maintenance call
Delarosa, Ruben	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Dinklage, Dallas	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Dinklage, Dallas "Joe"	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Dornak, Alan	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Dueitt, Dalton	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Duncan, Joey	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Elliott, James	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Etheredge, Robert	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Fellat, Abdel	Traffic Systems Specialist	Maintenance Personnel - On 24-hour maintenance call
Finstad, Kevin	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Fleming, Dakota	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Flores, Antonio	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Flores, Jose	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Flores, Rafael	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Flores, Sidronio	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Flores, William	Traffic Systems Specialist	Maintenance Personnel - On 24-hour maintenance call
Fojtik, Tammy	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Frankum, Kevin	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Frazier, Joc	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Freitag, Travis	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Galvez,	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Garcia, Daniel	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Garcia, Rosendo	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Gardner, Joseph	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Garnett, Arthur	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Gates, Rickey	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Gathers, Edward	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
George, Joshua	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Job Title	Employee Name	Reason for Authorization
	Gillen, Allison	Maintenance Personnel - On 24-hour maintenance call
	Gilloth, Gerald	Maintenance Personnel - On 24-hour maintenance call
	Gonzales, Jack	Maintenance Personnel - On 24-hour maintenance call
	Gooden Jr, Gregerick	Maintenance Personnel - On 24-hour maintenance call
	Grice, Camell	Maintenance Personnel - On 24-hour maintenance call
	Guajardo, David	Equipment Operator
	Guajardo, Ruben	Maintenance Personnel - On 24-hour maintenance call
	Gurka, Jacob	Maintenance Personnel - On 24-hour maintenance call
	Halik, Darrell	Sign Technician
	Hamilton, Deon	Maintenance Personnel - On 24-hour maintenance call
	Hampton, Daniel	Maintenance Personnel - On 24-hour maintenance call
	Harris, Connor	Maintenance Personnel - On 24-hour maintenance call
	Harrison, Thomas	Maintenance Personnel - On 24-hour maintenance call
	Harvey, Jason	Maintenance Personnel - On 24-hour maintenance call
	Hausman, William	Maintenance Personnel - On 24-hour maintenance call
	Heckler, Cory	Maintenance Personnel - On 24-hour maintenance call
	Hempy, David	Maintenance Personnel - On 24-hour maintenance call
	Henry, Robert	Maintenance Section Supervisor
	Hess, Teresa	Maintenance Personnel - On 24-hour maintenance call
	Higgins, Hunter	Maintenance Personnel - On 24-hour maintenance call
	Higginson, Jimmy	Maintenance Personnel - On 24-hour maintenance call
	Hobbs, Chikee	Maintenance Personnel - On 24-hour maintenance call
	Hobizal, Carl	Traffic Systems Specialist
	Honnington, James	Maintenance Personnel - On 24-hour maintenance call
	Inillai, Terry	Maintenance Personnel - On 24-hour maintenance call
	James, Sherwin	Maintenance Personnel - On 24-hour maintenance call
	Johns, Celestia	Maintenance Personnel - On 24-hour maintenance call
	Johns, William	Maintenance Personnel - On 24-hour maintenance call
	Johnson, Douglas	Crew Chief
	Johnson, Matthew	Maintenance Personnel - On 24-hour maintenance call
	Krischke, Aaron	Maintenance Personnel - On 24-hour maintenance call
	Land, Andrew	Maintenance Personnel - On 24-hour maintenance call
	Levine, Ivory	Maintenance Personnel - On 24-hour maintenance call
	Leyva, Arturo	Maintenance Personnel - On 24-hour maintenance call
	Listvan, Matthew	Asst Maintenance Section Supervisor
	Lockett, Bobby	Maintenance Personnel - On 24-hour maintenance call
	Lopez, Enrique	Maintenance Personnel - On 24-hour maintenance call
	Lunkwitz, Charles	Maintenance Personnel - On 24-hour maintenance call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Job Title	Employee Name	Reason for Authorization
Lux, Ginger	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Madeline, Edward	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Maldonado, Jesus	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Manson, Christopher	General Transportaion Tech	Maintenance Personnel - On 24-hour maintenance call
Martin, Douglas	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Martin, Lynetta	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Martinez, Julio	Traffic Systems Specialist	Maintenance Personnel - On 24-hour maintenance call
Martinez, Luis	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Martinez, Nicky	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Massey, Donald	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Mata, Emilio	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Mata, Juan	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Mccray, Justin	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Meyer, Leslie	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Milan, John	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Montes, Ricardo	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Montgomery, Devon	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Muniz, Salvador	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Murphy, Dorothy	General Maintenance Tech	Maintenance Personnel - On 24-hour maintenance call
Navarro, Bradly	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Nguyen, Vihn	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Nichols Time Confut	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Nieto, Guadalupe	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Oyelade, Ibukunoluwa	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Pace, Dustin	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Palmer, Donald	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Parks, Chris	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Payne, Anthony	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Payne, Herbert	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Penh, Krymson	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Perdomo, Elmer	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Perez, Andres	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Perez, Catarino	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Pfeffer, Eric	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Phipps, Reginald	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Platt, Daniel	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Platt, Gregory	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Employee Name	Job Title	Reason for Authorization
Ramos, Esteban	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Reed, James	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Reyes, George	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Reyna, Guadalupe	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Riley, Jacob	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Rodriquez, Michael	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Rogers, Toni	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Ryza, Jonathan	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Salinas, Martin	Equipment Mechanic	Maintenance Personnel - On 24-hour maintenance call
Salvador, Mark Gregor	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Sanchez, Cesar	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Sanders, Clifton	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Sarraff Sr, Paul	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Scherer, Jeff	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Schiller, Tracy	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Seets, Martin	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Sherman, Randy	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Shidler, Shawn	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Simon, Clay	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Sloss, Terry	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Smith, Jason	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Smith, Marcus	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Soria, Reymundo	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Spencer, Richard	Equipment Mechanic	Maintenance Personnel - On 24-hour maintenance call
Spiller, Katherine	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Stewart, Bryce	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Stobb, Inbev	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Svatek, Christopher	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Sweazie, Keith	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Tamayo, Triston	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Temme, William	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Thomson, Jeffery	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Thomson, Mark	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Tielke, Kurtis	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Trevino, Arnold	Traffic Signal Supervisor	Maintenance Personnel - On 24-hour maintenance call
Trevino, Bobby	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Vargas, Oscar	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Villarreal, Santos	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Employee Name	Job Title	Reason for Authorization
Villaruel, Deiter	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Vogel, Christopher	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Walker, Kenneth	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Washburn, Richard	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Watkins, Ryan	Maintenance Support Tech	Maintenance Personnel - On 24-hour maintenance call
Watson, Jimmy III	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Watson, Robert	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Williams, John	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Wilson, Justin	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Wrona, Stephen	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Yanas, James	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Zientek III, John	Asst Maintenance Section Supervisor	Maintenance Personnel -After hours traffic road repair emergency- on call
Lubbock District		
Abell, Forrest	Asst Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Barrera, Avid	District Maintenance Admin	Supervisory Personnel - On 24-hour emergency call
Brown, Ryan	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Chavarria, Jose	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Davis, Bryan	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Deleon, George	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Deleon, Rutilo	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Fulcher, Roper	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Garza, Julian	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Gonzales, Adam	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Gonzalez, Paulino	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Hansen, Robert	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Kautz, Ben	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Kocha, Luis	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Lopez, Michael	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Martinez, Marcus	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Masters, Curt	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
McClellan, Clay	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Mendoza, Adrian	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Otson, Shi	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Ramirez, Ruben	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Rodriquez, Anthony	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Smallwood, William	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Wadlow, Roy	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Lufkin District		

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Employee Name	Job Title	Reason for Authorization
Bobbitt, Josh	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Burkhalter, Mike	Equipment Operator	Maintenance Personnel - On 24-hour maintenance call
Courville Jr., Kenneth	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Diehl, Christopher	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Dillard, Logan	Traffic Systems Specialist	Maintenance Personnel - On 24-hour maintenance call
Dixon, Chester	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Duffey, Scott	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Duvall, Raymond	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Emmons, William	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Ener Jr., John	Traffic Systems Technician	Maintenance Personnel - On 24-hour maintenance call
Gardner, Gregory	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Harris, Steven	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Harvin, Matthieu	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Hensarling, Michael	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Higginbotham, Drew	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Lenox, Kevin	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Luna, Danny	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Mcbride, Victor	Traffic Systems Specialist	Maintenance Personnel - On 24-hour maintenance call
Norton, Clint	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Perimon, Justin	Traffic Systems Specialist	Maintenance Personnel - On 24-hour maintenance call
Smith, Jack	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Smith, Thomas	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Steele, Charles	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Wars, Avid	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Watson, Joseph	Asst Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Westbrook, Reid	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Odessa District		
Dingle, David	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Galan, Juan	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Hernandez, Daniel	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Honeyfield, Zane	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Lara, Lonnie	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Rodríguez, Jose	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Salcido, George	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Paris District		
Andrus, Herman	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Fields, Josh	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Womack, Daniel	Crew Chief	Maintenance Personnel - On 24-hour maintenance call

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SCCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Employee Name	Job Title	Reason for Authorization
Pharr District		
De La Fuente, Robert	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Guerra, Juan	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
San Angelo District		
Schexnider, Joshua	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
San Antonio District		
A, John	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Ablin, David	Traffic Systems Specialist	Maintenance Personnel -After hours traffic signal emergency -on call
Aldrich, James	Traffic Systems Technician	Maintenance Personnel -After hours traffic signal emergency -on call
Algueseva, Scott	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Anderson, Bryan	Asst Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Baldwin, Kyle	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Barrera III, Robert	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Barron, Orlando	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Baxter, Brandon	Crew Chief	Other
Bermea, Homer	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Biers Ledt, Blake	General Transportation Specialist	Maintenance Personnel -After hours traffic road repair emergency- on call
Blackburn, Scottie	Asst Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Blickensderfer, Robert	Asst Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Bolton, William	Asst Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Brooks, Raymond	Traffic Systems Specialist	Maintenance Personnel -After hours traffic signal emergency -on call
Brown, Tom	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Buckelew, Benjamin	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Carrillo, Jose	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Castro, Mario	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Collins, Chevy	Crew Chief	Other
Curiel, Austin	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Damerau, Dale	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Darnstaedt, Robert	Traffic Systems Technician	Maintenance Personnel - On 24-hour maintenance call
Derden, Justin	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Diaz, Felix	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Drouillard, Daniel	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Eckerle, Kelly	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Elbel, Bryan	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Elliott, Casey	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Enriquez, Steven A.	Sign Technician	Maintenance Personnel -After hours traffic road repair emergency- on call
Ervin, Donnie W	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Escobedo, Albert	General Engineering Tech	Maintenance Personnel - On 24-hour maintenance call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Employee Name	Job Title	Reason for Authorization
Fischer, Jessica	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Forbes, John	Traffic Systems Administrator	Maintenance Personnel - On 24-hour maintenance call
Ford, Chris	Master Electrician	Maintenance Personnel - On 24-hour maintenance call
Fries, Kevin	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Garcia, Alvaro	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Garcia, Richard	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Garza, David	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Grun, John	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Gutierrez, Labort	Construction Inspector	Maintenance Personnel - On 24-hour maintenance call
Gwaltney, James	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Halbardier, Dustin	General Maintenance Tech	Maintenance Personnel - On 24-hour maintenance call
Halliday, Vannie	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Hefner, Tracy	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Henagan, James	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Hilbig, Kichard	General Engineering Tech	Maintenance Personnel - On 24-hour maintenance call
Howard, David	Traffic Systems Technician	Maintenance Personnel - On 24-hour maintenance call
Hubertus, Michael	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Hyatt, Clinton	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Ivevino, Inie	General Engineering Tech	Maintenance Personnel - On 24-hour maintenance call
J. Brea	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
K Zimmerman, David K.	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Keeney, Bracey	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Kessler, Nathan	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Kirkland, Jacky	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Lane, Timothy	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Lanoué, Christopher	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Lawrence, Jerry D	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Lehrmann, Ronny	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Lich, Ryan	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Longoria, Juan	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Loper, Berit	General Engineering Tech	Maintenance Personnel - On 24-hour maintenance call
Lopez, Benito	General Engineering Tech	Maintenance Personnel - On 24-hour maintenance call
Magers, Troy	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Manka Jr., Rudolph	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Marten, Dustin	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Martin, Christian	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Martin, Nicholas	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Martinez, Jose	General Engineering Tech	Maintenance Personnel - On 24-hour maintenance call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Employee Name	Job Title	Reason for Authorization
McCarter, Mathew	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Medders, Jason	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Medina, Andrew	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Melter, Doyle	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Michael, Morgan F.	General Maintenance Tech	Maintenance Personnel - On 24-hour maintenance call
Miller, Jarred	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Montoya, Raul	Traffic Systems Specialist	Maintenance Personnel - On 24-hour maintenance call
Morales, Lorenzo	General Transportaion Specialist	Maintenance Personnel - On 24-hour maintenance call
Moreno, Christopher	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Morgan, Michael	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Mylendoc, Greg	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Nava, Roger	General Engineering Tech	Maintenance Personnel - On 24-hour maintenance call
Newhause, Christopher	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Nolt, John	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Parker, Jeffrey	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Parsley, Loben	General Engineering Tech	Maintenance Personnel - On 24-hour maintenance call
Parum, Timothy	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Perez, Gilbert	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Perez, Jr, Ismail	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Pilus, David	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Pollock, James	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Ramirez, Joe	fram Transportation Apec	Maintenance Personnel - On 24-hour maintenance call
Renter, Frank A.	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Rodriquez, Javier	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
Rouw, Gil	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Saucedo, David	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Schaefer, Quincy	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Segura, Sichord	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Sepeda, Michael	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Smith, Jody	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Somers, I/Ce Tev	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Stephens Ill, John	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Stephens, John	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Trevino, Steven	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Valderez, Feliciano	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Valdez,	General Transportation Specialist	Maintenance Personnel - On 24-hour maintenance call
W. Vrana, Gérald	General Maintenance Tech	Maintenance Personnel - On 24-hour maintenance call
Wer, Cleshech	Construction Inspector	Maintenance Personnel - On 24-hour maintenance call

Attachment I

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Employee Name	Job Title	Reason for Authorization
Williams, Lance	Asst Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Wilson, Ismus	General Engineering Tech	Maintenance Personnel - On 24-hour maintenance call
Wilson, Kevin	Asst Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Wright, Colt	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Ynostrosa, Rafael	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Young, Travis	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Tyler District		
Berryhill, Casey	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Bucy, Brian	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Covington, Robert	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Finn, Mickey	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Fitzgerald, Jeremy	Equipment Operator	Maintenance Personnel - On 24-hour maintenance call
Fivecoat, Cody	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Glenn, Chase	General Engineering Tech	Maintenance Personnel - On 24-hour maintenance call
Jones, Jeffrey	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Landrum, Kevin	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Matthews, Harlan	Construction Inspector	Maintenance Personnel - On 24-hour maintenance call
Moore, James	Sign Technician	Maintenance Personnel - On 24-hour maintenance call
Oliver, John	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Presswood, Dustin	Construction Inspector	Maintenance Personnel - On 24-hour maintenance call
Sanders, Colby	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Skillern, Clinton	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Veazey, Levi	General Transportation Tech	Maintenance Personnel - On 24-hour maintenance call
Venoy, Patrick	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Waldrup, Jonny	Crew Chief	Maintenance Personnel - On 24-hour maintenance call
Watson, Charles	General Transportation Tech	Maintenance Personnel -After hours traffic road repair emergency- on call
Yzaguirre, Jessie	Traffic Systems Specialist	Maintenance Personnel -After hours traffic signal emergency -on call
Wichita Falls District		
Beaty, Brian	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Bloodworth, Gregory	Safety Officer	Other
Coltharp, Randal	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Harrelson, Carl	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Hostas, Michael	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Krahl, Roger	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Leal, Rodolfo	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Moore, Brian	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Nava, Mitchell	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Solis III, Cosme	Safety Officer	Maintenance Personnel - On 24-hour maintenance call

Attachment I

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (CONTINUED)

Employee Name	Job Title	Reason for Authorization
Walters, Jeremy	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Yoakum District		
Adame, Jon	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Blankenburg, Troy	Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Cochran, John	Asst Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call
Herman, Robert	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Novak, Clinton	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Rerich, Vernon	Asst Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Sorensen, Will	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Sternadel, David	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Udensing, Jonathan	Maintenance Section Supervisor	Maintenance Personnel - On 24-hour maintenance call
Williams, Dustin	Asst Maintenance Section Supervisor	Supervisory Personnel - On 24-hour emergency call

Attachment J

MASTER FILE REPORT VERIFICATION FORM

MASTER FILE REPORT VERIFICATION FORM

Texas Department of Transportation 601
NAME OF AGENCY AGENCY #

Yes, the information contained in the Master File Report dated 9-12-2022, is a complete and correct listing of all my agency's land and building records.

No, the information contained in the Master File Report dated _____, is not a complete and correct listing of my agency's land and building records. All discrepancies will be corrected no later than fifteen days from the date of the Master File Report. The Texas General Land Office will be notified of the corrections to the report.

Carlton Bernhard
Property Manager
(please print or type)

Carlton Bernhard
Signature

9-20-2022
Date



The Texas General Land Office hereby Certifies that the above stated agency is in Compliance with the real property inventory reporting requirements as stated in Texas Natural Resources Code, § NRC 31.153 - 31.156, et seq.

10-5-22
Date

Steve Rodriguez
State Real Property Inventory Manager



125 East 1st Street. Austin TX 78701

www.txdot.gov

Produced by the Texas Department of Transportation's Financial Management Division.

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