



2023-2026 Statewide Transportation Improvement Program



2023-2026 Statewide Transportation Improvement Program

TxDOT Amarillo District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT AMARILLO DISTRICT - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AMARILLO		SHERMAN	0238-06-039	2025	US 54	C,E,R		\$ 17,000,000
LIMITS FROM At CR 9		PROJECT SPONSOR TxDOT						
LIMITS TO .		REVISION DATE 05/2024						
PROJECT DESCR Construct New Truck Parking and Picnic Area		MPO PROJ NUM						
REMARKS Candidate for CAT 10 Carbon Emissions Statewide P7		FUNDING CAT(S) 10_CR						
TOTAL PROJECT COST INFORMATION				PROJECT HISTORY				
				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 857,823	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 130,000	10_CR	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONSTR	\$ 17,000,000	TOTAL	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONST ENG	\$ 0	COST OF APPROVED PHASES						
CONTING	\$ 0	\$ 17,000,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 17,987,823							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT AMARILLO DISTRICT - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO		OLDHAM	0090-04-069	2026	IH 40	C,E,R		\$ 20,000,000	
LIMITS FROM IH 40 EB Near MM 40		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 05/2024							
PROJECT DESCR IH 40 EB Truck Parking Area in Oldham County		MPO PROJ NUM							
REMARKS Candidate for CAT 10 Carbon Emissions Statewide P7		FUNDING CAT(S) 10_CR							
TOTAL PROJECT COST INFORMATION				PROJECT HISTORY					
				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,010,968	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 125,000		10_CR	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR	\$ 20,000,000		TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 21,135,968								



2023-2026 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	5000-00-235	2025	VA	C	SAN ANTONIO	\$ 790,397	
LIMITS FROM		4105 S Loop 1604 E, San Antonio, TX 78264			PROJECT SPONSOR TxDOT				
LIMITS TO					REVISION DATE 05/2024				
PROJECT DESCR					MPO PROJ NUM 9233.0				
REMARKS					FUNDING CAT(S) 10_FB				
P7					PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 496,000	\$ 294,397	\$ 0	\$ 0	\$ 0	\$ 790,397
CONSTR \$	790,397		TOTAL	\$ 496,000	\$ 294,397	\$ 0	\$ 0	\$ 0	\$ 790,397
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	790,397								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	5000-00-190	2025	VA	C	SELMA	\$ 1,262,622	
LIMITS FROM		15560 Interstate 35N, Selma, Texas 78154			PROJECT SPONSOR TxDOT				
LIMITS TO					REVISION DATE 05/2024				
PROJECT DESCR		Install 4 Direct Current Fast Charge ports within One Mile of the Electric Alter native Fuel Corridors plus 5 years of Operations and Maintenance.			MPO PROJ NUM 9232.0				
REMARKS					FUNDING CAT(S) 10_CBI				
P7					PROJECT HISTORY 4/24 - added to TIP				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 737,770	\$ 524,852	\$ 0	\$ 0	\$ 0	\$ 1,262,622
CONSTR \$	1,262,622		TOTAL	\$ 737,770	\$ 524,852	\$ 0	\$ 0	\$ 0	\$ 1,262,622
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,262,622								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0915-46-052	2025	VA	C	SEGUIN	\$ 0	
LIMITS FROM		In Seguin On Cordova Road			PROJECT SPONSOR Seguin				
LIMITS TO		From SH 46 to SH 123			REVISION DATE 05/2024				
PROJECT DESCR		Expand roadway from 2 to 4 Lanes with Raised Median or Center Turn Lane. Realign Cordova at SH 46. Add Shared Use Path.			MPO PROJ NUM 9159				
REMARKS		None			FUNDING CAT(S) 7				
P7					PROJECT HISTORY 4/24 - add STBG cost increase, move to FY 27; 1/23 - move FY24 to 25; 6/22 - added via FY23-26 TIP Call for Projec ts				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	KENDALL	0915-11-036	2025		C	BOERNE	\$ 0	
LIMITS FROM On Cascade Caverns Rd In Boerne						PROJECT SPONSOR Boerne			
LIMITS TO From IH 10 Frontage Rd to Buckskin Drive						REVISION DATE 05/2024			
PROJECT Expand Cascade Cavern from 2 to 4 Lanes with Center Turn Lane or Median. Expand						MPO PROJ NUM 9163			
DESCR Old San Antonio Road and Scenic Loop Road from 2 to 3 lanes. Intersection Operational Improvements. Bike and Pedestrian Improvements Including Shared Use Path.						FUNDING CAT(S) 7,3LC			
REMARKS None						PROJECT 4/24 - add STBG cost increase, move to FY 28; 6/22 - added via FY23-26 TIP Call for Projects			
P7						HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-740	2025	VA	C	SAN ANTONIO	\$ 563,915	
LIMITS FROM City of San Antonio						PROJECT SPONSOR UTSA			
LIMITS TO Bexar County						REVISION DATE 05/2024			
PROJECT EV Fleet Replacement and construct EV charging infrastructure. Includes purchase						MPO PROJ NUM 9149			
DESCR of 7 electric vehicles and construction of EV charging station on UTSA main campus						FUNDING CAT(S) 10_CR			
REMARKS None						PROJECT 4/24 - revised project description and funding category;			
P7						HISTORY 6/22 - added via FY23-26 TIP Call for Projects			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	10_CR	\$ 451,132	\$ 0	\$ 0	\$ 112,783	\$ 0	\$ 563,915
CONSTR \$	563,915	APPROVED	TOTAL	\$ 451,132	\$ 0	\$ 0	\$ 112,783	\$ 0	\$ 563,915
CONST ENG \$	0	PHASES							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	563,915								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-247	2025	VA	C	SAN ANTONIO	\$ 6,000,000	
LIMITS FROM VARIOUS LOCATIONS WITHIN						PROJECT SPONSOR TxDOT			
LIMITS TO BEXAR, COMAL AND KENDALL COUNTIES						REVISION DATE 05/2024			
PROJECT SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL						MPO PROJ NUM 9162			
DESCR COUNTIES-FY 2025						FUNDING CAT(S) 5			
REMARKS No CMAQ funds to be used outside of Bexar Co						PROJECT 4/24 - add STBG cost increases; 10/22 - ADM add remark; 6			
P7						HISTORY /22 - added via FY23-26 TIP Call for Projects			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 3,840,000	\$ 960,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000
CONSTR \$	6,000,000	APPROVED	7	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	0	PHASES	TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-720	2025	VA	C	SAN ANTONIO	\$ 0
LIMITS FROM In San Antonio		PROJECT SPONSOR San Antonio						
LIMITS TO At Various Locations		REVISION DATE 05/2024						
PROJECT Multimodal Planning Study On Harry Wurzbach To Accommodate Travel Modes Includin		MPO PROJ NUM 9141						
DESCR g Higher Capacity Transit		FUNDING CAT(S) 7						
REMARKS Spin-off from 0915-12-611		PROJECT 4/24 - move FY 24 to 27; 4/22 - move FY 2023 to FY 2024 (
P7		HISTORY ADM); 6/21 - add project (Spin-off from 0915-12-611)						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-611	2025	VA	C	SAN ANTONIO	\$ 1,000,000
LIMITS FROM Various		PROJECT SPONSOR COSA						
LIMITS TO .		REVISION DATE 05/2024						
PROJECT Multimodal Planning Study On Marbach Road To Accommodate Travel Modes Including		MPO PROJ NUM 5545.2						
DESCR Higher Capacity Transit		FUNDING CAT(S) 7						
REMARKS New projects MPO # 9141 and 9142 Spun Off		PROJECT 4/24 - move from FY 2023 to FY 2025; 4/22 - move FY 2022						
P7		HISTORY to FY 2023 (ADM); 6/21 - move FY 2021 to 2022 (spin-off 0						
		915-12-720, -721); 4/18 - funded through the 19-22 STP-MM						
		Call for Projects						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-726	2026		C	SAN ANTONIO	\$ 7,677,055
LIMITS FROM In San Antonio on Frio St		PROJECT SPONSOR CoSA						
LIMITS TO From W. Houston St to IH 10		REVISION DATE 05/2024						
PROJECT Construct Bike Lane or Cycle Track, Sidewalks and Enhanced Pedestrian Connection		MPO PROJ NUM 9172						
DESCR s Between Neighborhoods and Centro Plaza.		FUNDING CAT(S) 9TA						
REMARKS Project includes TA funding from 0915-12-731; P7		PROJECT HISTORY 4/24 - added TA funding from 0915-12-731; 6/22 - added via FY23-26 TIP Call for Projects						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	183,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	9TA	\$ 6,141,644	\$ 0	\$ 0	\$ 1,535,411	0	\$ 7,677,055
CONSTR \$	7,677,055	TOTAL	\$ 6,141,644	\$ 0	\$ 0	\$ 1,535,411	0	\$ 7,677,055
CONST ENG \$	366,000	COST OF APPROVED PHASES						
CONTING \$	366,000	\$ 7,677,055						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,592,055							

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-721	2026	VA	C	SAN ANTONIO	\$ 1,000,000
LIMITS FROM In San Antonio		PROJECT SPONSOR COSA						
LIMITS TO At Various Locations		REVISION DATE 05/2024						
PROJECT Multimodal Planning Study On West Avenue To Accommodate Travel Modes Including Higher Capacity Transit		MPO PROJ NUM 9142						
DESCR Spin-off from 0915-12-611		FUNDING CAT(S) 7						
REMARKS P7		PROJECT HISTORY 4/22 - move FY 2024 to FY 2025; 6/21 - add project (Spin-off from 0915-12-611)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	0	\$ 1,000,000
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	0	\$ 1,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	GUADALUPE	0915-46-049	2026	CS	C	SEGUIN	\$ 13,510,410
LIMITS FROM In Seguin, on Rudeloff Road		PROJECT SPONSOR Seguin						
LIMITS TO From Huber Road to SH 123 (at FM 20)		REVISION DATE 05/2024						
PROJECT Construct new alignment 4 lane roadway (0 to 4 lanes) with center left turn lane		MPO PROJ NUM 5533						
DESCR , bicycle and pedestrian facilities		FUNDING CAT(S) 7						
REMARKS None P7		PROJECT HISTORY 4/24 -add STBG cost increases; 1/23 - move FY24 to 25; 5/20 - move from FY 2025 to FY 2024; 9/19 - ADM clarify description; 4/18 - funded through the 19-22 STP-MM Call for Projects						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	588,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 10,808,328	\$ 0	\$ 0	\$ 2,702,082	0	\$ 13,510,410
CONSTR \$	13,510,410	TOTAL	\$ 10,808,328	\$ 0	\$ 0	\$ 2,702,082	0	\$ 13,510,410
CONST ENG \$	720,000	COST OF APPROVED PHASES						
CONTING \$	840,000	\$ 13,510,410						
INDIRECT \$	600,000							
BOND FIN \$	0							
PT CHG ORD \$	480,000							
TOTAL CST \$	16,738,410							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2230-01-021	2026	FM 1560	C	OTHER	\$ 54,175,797	
LIMITS FROM Galm/Shafenfield		PROJECT SPONSOR TxDOT							
LIMITS TO SH 16		REVISION DATE 05/2024							
PROJECT Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks		MPO PROJ NUM 5391							
DESCR		FUNDING CAT(S) 7,3LC							
REMARKS None		PROJECT 4/24 - add STBG cost increase; 4/18 - funded through the		HISTORY 19-22 STP-MM Call for Projects; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	11,800,000	7	\$ 39,340,638	\$ 9,835,159	\$ 0	\$ 0	\$ 0	\$ 49,175,797	
CONSTR \$	54,175,797	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	
CONST ENG \$	900,000	TOTAL	\$ 39,340,638	\$ 9,835,159	\$ 0	\$ 0	\$ 5,000,000	\$ 54,175,797	
CONTING \$	1,500,000	COST OF APPROVED PHASES							
INDIRECT \$	400,000	\$ 54,175,797							
BOND FIN \$	0								
PT CHG ORD \$	900,000								
TOTAL CST	\$ 71,575,797								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2230-01-020	2026	FM 1560	C	OTHER	\$ 35,818,217	
LIMITS FROM FM 471		PROJECT SPONSOR TxDOT							
LIMITS TO Galm/Shafenfield		REVISION DATE 05/2024							
PROJECT Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and		MPO PROJ NUM 5311							
DESCR sidewalks		FUNDING CAT(S) 7,3LC							
REMARKS None		PROJECT 4/24 - add STBG cost increase; 10/18 - revise TPC; 4/16 -		HISTORY funded through STP-MM project selection process					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,210,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	12,257,333	7	\$ 23,438,574	\$ 5,859,643	\$ 0	\$ 0	\$ 0	\$ 29,298,217	
CONSTR \$	35,818,217	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,520,000	\$ 6,520,000	
CONST ENG \$	600,160	TOTAL	\$ 23,438,574	\$ 5,859,643	\$ 0	\$ 0	\$ 6,520,000	\$ 35,818,217	
CONTING \$	240,790	COST OF APPROVED PHASES							
INDIRECT \$	694,540	\$ 35,818,217							
BOND FIN \$	0								
PT CHG ORD \$	452,540								
TOTAL CST	\$ 51,273,580								



2023-2026 Statewide Transportation Improvement Program

Corpus Christi MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	5000-00-187	2024	VARIOUS	C	CORPUS CHRISTI	\$ 1,202,800	
LIMITS FROM 3500 Leopard St., Corpus Christi, Texas 78408		PROJECT SPONSOR Equilion dba Shell							
LIMITS TO .		REVISION DATE 05/2024							
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM MPO-077							
DESCR orridors at the HEB on the corner of SH 407 and Nueces Bay Blvd. in Corpus Christi, Texas.		FUNDING CAT(S) Other							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	10NEVI	\$ 685,840	\$ 516,960	\$ 0	\$ 0	\$ 0	\$ 1,202,800	
CONSTR	\$ 1,202,800	TOTAL	\$ 685,840	\$ 516,960	\$ 0	\$ 0	\$ 0	\$ 1,202,800	
CONST ENG	\$ 0	APPROVED PHASES							
CONTING	\$ 0	\$ 1,202,800							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,202,800								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0326-01-056	2024	SH 286	C	CORPUS CHRISTI	\$ 65,000,000	
LIMITS FROM FM 43		PROJECT SPONSOR TXDOT-CRP							
LIMITS TO SOUTH OF FM 2444		REVISION DATE 05/2024							
PROJECT CONSTRUCT PHASE I FREEWAY EXTENSION BY UPGRADING EXISTING 2-LN RDWY TO 4-LN DIVI		MPO PROJ NUM MPO-005							
DESCR DED HIGHWAY		FUNDING CAT(S) 2,7							
REMARKS Corpus Christi MPO TIP amendment 2.				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 4,331,952	2	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000	
CONSTR	\$ 65,000,001	TOTAL	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000	
CONST ENG	\$ 4,146,904	APPROVED PHASES							
CONTING	\$ 0	\$ 65,000,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 73,478,857								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2024 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-00-282	2026	VARIOUS	C	CORPUS CHRISTI	\$	13,034,457	
LIMITS FROM End of Holly Road across Oso Bay		PROJECT SPONSOR City of Corpus Christi								
LIMITS TO Holly Road to Flour Bluff Drive		REVISION DATE 05/2024								
PROJECT The project will construct a 15-foot-wide shared-use path and a new pedestrian b		MPO PROJ NUM MPO-049								
DESCR ridge across Oso Bay. The project will renovate the existing train trestle brid		FUNDING CAT(S) 9TAP								
DESCR e and connect the Holly Road and Flour Bluff Drive shared-use paths.										
REMARKS		PROJECT HISTORY								
P7										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$	0	9TAP	\$ 10,427,566	\$ 2,606,891	\$ 0	\$ 0	\$ 0	\$ 13,034,457	
CONSTR	\$	13,034,457	TOTAL	\$ 10,427,566	\$ 2,606,891	\$ 0	\$ 0	\$ 0	\$ 13,034,457	
CONST ENG	\$	0	PHASES							
CONTING	\$	0	13,034,457							
INDIRECT	\$	0								
BOND FIN	\$	0								
PT CHG ORD	\$	0								
TOTAL CST	\$	13,034,457								



2023-2026 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-625	2024	CS	E,ENV,ENG	EL PASO	\$ 3,500,000
LIMITS FROM Purple Heart Highway		PROJECT SPONSOR COEP						
LIMITS TO Shrub Oak Drive		REVISION DATE 05/2024						
PROJECT PE Ph Railroad Dr Widening and Recons: Add 1 lane ea direction fr Purple Heart H		MPO PROJ NUM P219X-CAP-PE						
DESCR wy to Shrub Oak to increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path, illumination, landscaping & irrigation		FUNDING CAT(S) 7						
REMARKS This is the PE Phase for Railroad Dr. Widening and P7 Reconstruction in FY 2026				PROJECT HISTORY Program in RMS 20250 MTP, 23-26 TIP, and 23-26 STIP				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 3,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONSTR	\$ 17,964,998	TOTAL	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONST ENG	\$ 1,256,000	COST OF APPROVED PHASES						
CONTING	\$ 200,340	\$ 3,500,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 22,921,338							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-565	2025	CS	C	EL PASO	\$ 21,000,000
LIMITS FROM PELLICANO DR.		PROJECT SPONSOR EL PASO COUNTY						
LIMITS TO MONTWOOD		REVISION DATE 05/2024						
PROJECT JOHN HAYES (DARRINGTON/BERRYVILLE)(CONSTRUCTION PHASE 2): WIDEN FROM 1-LANE TO 3		MPO PROJ NUM P004X-CAP-2						
DESCR -LANES IN EACH DIRECTION WITH BIKE LANES. EXISTING SB SECTION FROM MONTWOOD TO 0		FUNDING CAT(S) 7,10_CR						
REMARKS TPC INCLUDE PE (CSJ 0924-06-564 PROGRAMMED IN 19-22		PROJECT Amend RMS 2050 MTP and RMS 23-26 TIP to replace \$2,800,00						
P7 TIP), PHASE 1 (CSJ 0924-06-564 IN 23-26 TIP AND Ph		HISTORY 0 of CAT 7 STP with CAT 10 CRP funds in FY 2025						
ase 2								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,555,280	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 14,560,000	\$ 0	\$ 0	\$ 3,640,000	\$ 0	\$ 18,200,000
CONSTR \$	39,000,000	10_CR	\$ 2,240,000	\$ 0	\$ 0	\$ 560,000	\$ 0	\$ 2,800,000
CONST ENG \$	1,500,000	TOTAL	\$ 16,800,000	\$ 0	\$ 0	\$ 4,200,000	\$ 0	\$ 21,000,000
CONTING \$	3,000,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	46,055,280							



2023-2026 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0912-00-635	2023	VA	T	NONE	\$ 8,000,000
LIMITS FROM VA		PROJECT SPONSOR METRO						
LIMITS TO VA		REVISION DATE 05/2024						
PROJECT REGIONAL VANPOOL FY 2023-2024 : PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND		MPO PROJ NUM 18363						
DESCR PARTICIPATION IN VANPOOL PROGRAM		FUNDING CAT(S) 5						
REMARKS Facility: HOUSTON-GALVESTON TMA; Program 1,600,000		PROJECT Amendment #DEC-2022: 2022-12-16: Change phase from 'Const						
P7 TDCs in lieu of local matching funds.		HISTORY ruction' to 'Transfer'.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000	TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 8,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	WALLER	1006-02-010	2024	FM 529	R		\$ 16,071,428
LIMITS FROM FM 362		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO HARRIS C/L		REVISION DATE 05/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES		MPO PROJ NUM 18998						
DESCR		FUNDING CAT(S) SW ROW						
REMARKS FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ P7 ROW Total \$16,071,428 (State \$16,071,428). C Phase (CSJ 1006-02-009/MPOID 17211) which is outside the TIP timeframe.		PROJECT HISTORY Add to 23-26 TIP: R Phase Only for Advanced Acquisition.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	16,071,428	SW ROW	\$ 0	\$ 16,071,428	\$ 0	\$ 0	\$ 0	\$ 16,071,428
CONSTR \$	78,100,000	TOTAL	\$ 0	\$ 16,071,428	\$ 0	\$ 0	\$ 0	\$ 16,071,428
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 16,071,428						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	94,171,428							

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-085	2024	FM 529	R		\$ 12,000,000
LIMITS FROM WALLER C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO KATY-HOCKLEY CUTOFF RD		REVISION DATE 05/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES		MPO PROJ NUM 18997						
DESCR		FUNDING CAT(S)						
REMARKS Add to 23-26 TIP: R Phase only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$12,000,000 (State \$12,000,000). Project is related to C Phase (CSJ 1006-01-074/MPOID 18514) which is outside the TIP timeframe.		PROJECT HISTORY Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 18514 with state SW-ROW funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,000,000	SW ROW	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONSTR \$	50,000,000	TOTAL	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 12,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	62,000,000							

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-084	2024	FM 529	R		\$ 8,940,000
LIMITS FROM KATY-HOCKLEY CUTOFF RD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SH 99		REVISION DATE 05/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES		MPO PROJ NUM 18996						
DESCR		FUNDING CAT(S) SW ROW						
REMARKS Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$8,940,000 (State \$8,940,000). Project is related to C Phase (CSJ 1006-01-079/MPOID 17210) which is outside the TIP time-frame.		PROJECT HISTORY Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 17210 with state SW-ROW funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,940,000	SW ROW	\$ 0	\$ 8,940,000	\$ 0	\$ 0	\$ 0	\$ 8,940,000
CONSTR \$	53,000,000	TOTAL	\$ 0	\$ 8,940,000	\$ 0	\$ 0	\$ 0	\$ 8,940,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 8,940,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	61,940,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-390	2024	IH 10 E	R		\$ 91,200,000	
LIMITS FROM W OF MAGNOLIA ST		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO W OF THOMPSON RD/E OF SS 330 INTERCHANGE		REVISION DATE 05/2024							
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM		MPO PROJ NUM 18989							
DESCR 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION		FUNDING CAT(S)							
REMARKS Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$91,200,000 (State \$91,200,000). C Phase (CSJ 0508-01-379/MPOID 18707) which is outside the TIP timeframe		PROJECT HISTORY Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 18707 with state SW-ROW funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	91,200,000		SW ROW	\$ 0	\$ 91,200,000	\$ 0	\$ 0	\$ 0	\$ 91,200,000
CONSTR \$	525,000,000		TOTAL	\$ 0	\$ 91,200,000	\$ 0	\$ 0	\$ 0	\$ 91,200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	616,200,000								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	5000-00-192	2024	IH 10	C	WINNIE	\$ 1,161,297	
LIMITS FROM AT FM 1663		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT							
LIMITS TO		REVISION DATE 05/2024							
PROJECT Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 10).		MPO PROJ NUM 19076							
DESCR native Fuel Corridors (IH 10).		FUNDING CAT(S) 2							
REMARKS Facility: IH 10 E; WINNIE, TEXAS		PROJECT HISTORY Amendment #MAR-2024, 2024-03-29- Program National Electric Vehicle Infrastructure project in FY 2024.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	45,893	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 679,360	\$ 481,937	\$ 0	\$ 0	\$ 0	\$ 1,161,297
CONSTR \$	1,161,297		TOTAL	\$ 679,360	\$ 481,937	\$ 0	\$ 0	\$ 0	\$ 1,161,297
CONST ENG \$	84,294								
CONTING \$	93,660								
INDIRECT \$	47,579								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,432,723								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	5000-00-191	2024	IH 69	C	SUGAR LAND	\$ 1,114,497	
LIMITS FROM AT 15145 Southwest Freeway		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 05/2024							
PROJECT Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 69).		MPO PROJ NUM 19075							
DESCR native Fuel Corridors (IH 69).		FUNDING CAT(S) 10NEVI							
REMARKS Facility: IH 69 S		PROJECT HISTORY Amendment #MAR-2024, 2024-03-29- Program National Electric Vehicle Infrastructure project in FY 2024.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	44,041	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 672,160	\$ 442,337	\$ 0	\$ 0	\$ 0	\$ 1,114,497
CONSTR \$	1,114,497		TOTAL	\$ 672,160	\$ 442,337	\$ 0	\$ 0	\$ 0	\$ 1,114,497
CONST ENG \$	80,892								
CONTING \$	89,880								
INDIRECT \$	45,659								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,374,969								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-34-242	2024	VA	T	RICHMOND	\$	2,000,000
LIMITS FROM AT 19820 FM 1093		PROJECT SPONSOR FORT BEND COUNTY PUBLIC TRANSPORT						REVISION DATE 05/2024	
LIMITS TO VA		PROJECT WESTPARK TOLLWAY PARK AND RIDE CONSTRUCTION SUPPLEMENTAL FUNDING						MPO PROJ NUM 19035	
PROJECT DESCR WESTPARK TOLLWAY PARK AND RIDE CONSTRUCTION SUPPLEMENTAL FUNDING		FUNDING CAT(S) 5							
REMARKS Facility: WESTPARK TOLLWAY PARK AND RIDE; 400,000 T P7 DCS IN LIEU OF LOCAL MATCH		PROJECT Amendment #FEB-2024, 2024-02-23- Program \$2.0M of federal HISTORY CMAQ funds matched with 400K TDCs to cover increase cost s that are due to inflation of material and labor costs.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
CONSTR \$	2,000,000	TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 2,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0720-03-150	2024	SH 249	R		\$	25,446,428
LIMITS FROM SL 8		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 05/2024	
LIMITS TO IH 45 N		PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED						MPO PROJ NUM 18999	
PROJECT DESCR ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED		FUNDING CAT(S)							
REMARKS P7		PROJECT Amendment #MAR-2024, 2024-03-22- Program ROW phase in FY HISTORY 2024 for MPO ID 17224 with state SW-ROW funding.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	25,446,428	SW ROW	\$ 0	\$ 25,446,428	\$ 0	\$ 0	\$ 0	\$ 25,446,428	
CONSTR \$	130,600,000	TOTAL	\$ 0	\$ 25,446,428	\$ 0	\$ 0	\$ 0	\$ 25,446,428	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 25,446,428							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	156,046,428								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-03-082	2024	SH 75	R		\$	2,900,000
LIMITS FROM FM 2432		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 05/2024	
LIMITS TO FM 830		PROJECT ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED						MPO PROJ NUM 18988	
PROJECT DESCR ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED		FUNDING CAT(S) SW ROW							
REMARKS P7		PROJECT Amendment #MAR-2024, 2024-03-22- Program ROW phase in FY HISTORY 2024 for MPO ID 17229 with state SW-ROW funding.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	2,900,000	SW ROW	\$ 0	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000	
CONSTR \$	33,500,000	TOTAL	\$ 0	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 2,900,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,400,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-03-083	2024	SH 75	R		\$ 5,102,013
LIMITS FROM FM 830		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO LEAGUE LINE RD		REVISION DATE 05/2024						
PROJECT ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED		MPO PROJ NUM 18987						
DESCR		FUNDING CAT(S) SW ROW						
REMARKS		PROJECT Amendment #MAR-2024, 2024-03-22- Program ROW phase in FY						
P7		HISTORY 2024 for MPO ID 17228 with state SW-ROW funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,102,013	SW ROW	\$ 0	\$ 5,102,013	\$ 0	\$ 0	\$ 0	\$ 5,102,013
CONSTR \$	21,800,000	TOTAL	\$ 0	\$ 5,102,013	\$ 0	\$ 0	\$ 0	\$ 5,102,013
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 5,102,013						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	26,902,013							

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-03-081	2024	SH 75	R		\$ 4,759,430
LIMITS FROM LEAGUE LINE RD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FM 3083/TEAS NURSERY RD		REVISION DATE 05/2024						
PROJECT ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED		MPO PROJ NUM 18986						
DESCR		FUNDING CAT(S) SW ROW						
REMARKS		PROJECT Amendment #MAR-2024, 2024-03-22- Program ROW phase in FY						
P7		HISTORY 2024 for MPO ID 17230 with state SW-ROW funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,759,430	SW ROW	\$ 0	\$ 4,759,430	\$ 0	\$ 0	\$ 0	\$ 4,759,430
CONSTR \$	17,700,000	TOTAL	\$ 0	\$ 4,759,430	\$ 0	\$ 0	\$ 0	\$ 4,759,430
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 4,759,430						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	22,459,430							

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0523-07-003	2024	FM 1488	R	NONE	\$ 14,201,000
LIMITS FROM BF 1488-P		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SH 249 AT FM 1488		REVISION DATE 05/2024						
PROJECT ADVANCED ROW ACQUISITION FOR CONSTRUCTION OF 4 LANE ROADWAY ON NEW LOCATION (MAG		MPO PROJ NUM 18985						
DESCR NOLIA BYPASS)		FUNDING CAT(S) SW ROW						
REMARKS		PROJECT Amendment #MAR-2024, 2024-03-22- Program ROW phase for co						
P7		HISTORY nstruction project MPO ID 16313.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	14,201,000	SW ROW	\$ 11,360,800	\$ 2,840,200	\$ 0	\$ 0	\$ 0	\$ 14,201,000
CONSTR \$	70,650,000	TOTAL	\$ 11,360,800	\$ 2,840,200	\$ 0	\$ 0	\$ 0	\$ 14,201,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 14,201,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	84,851,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0111-03-067	2024	FM 521	R		\$ 11,437,500	
LIMITS FROM CR 56		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO SH 6		REVISION DATE 05/2024							
PROJECT ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED		MPO PROJ NUM 18984							
DESCR		FUNDING CAT(S) SW ROW							
REMARKS CONSTRUCTION CSJ 0111-03-064/MPOID 18501		PROJECT Amendment #MAR-2024, 2024-03-22- Program ROW phase in FY							
P7		HISTORY 2024 for MPO ID 18501 with state SW-ROW funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 11,437,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,437,500		SW ROW	\$ 0	\$ 11,437,500	\$ 0	\$ 0	\$ 0	\$ 11,437,500
CONSTR \$	53,600,000		TOTAL	\$ 0	\$ 11,437,500	\$ 0	\$ 0	\$ 0	\$ 11,437,500
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,037,500								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-08-002	2024	IH 45 N	R	HOUSTON	\$ 610,000,000	
LIMITS FROM AT IH 69/IH 10		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 05/2024							
PROJECT ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2		MPO PROJ NUM 18977							
DESCR		FUNDING CAT(S) SW ROW							
REMARKS		PROJECT Amendment# APR-2024A3: 2024-05-01: Clarify the amount of							
P7		HISTORY state-allocated Statewide ROW funding as shown in the FY 2024 UTP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	52,181,717	COST OF APPROVED PHASES \$ 610,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	610,000,000		SW ROW	\$ 0	\$ 610,000,000	\$ 0	\$ 0	\$ 0	\$ 610,000,000
CONSTR \$	1,064,933,000		TOTAL	\$ 0	\$ 610,000,000	\$ 0	\$ 0	\$ 0	\$ 610,000,000
CONST ENG \$	42,597,320								
CONTING \$	106,493,300								
INDIRECT \$	54,098,596								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,930,303,933								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-616	2024	IH 45 N	R	HOUSTON	\$ 94,000,000	
LIMITS FROM AT IH 10		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 05/2024							
PROJECT ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-4		MPO PROJ NUM 18976							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT Amendment #MAR-2024, 2024-03-22- Program the R phase of 1							
P7		HISTORY 6328 in FY 2024 so that TxDOT may begin advanced ROW acquisition and utility coordination/adjustments.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 94,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	94,000,000		SW ROW	\$ 0	\$ 94,000,000	\$ 0	\$ 0	\$ 0	\$ 94,000,000
CONSTR \$	1,372,470,000		TOTAL	\$ 0	\$ 94,000,000	\$ 0	\$ 0	\$ 0	\$ 94,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,466,470,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-73-222	2025	SH 87	C	GALVESTON	\$ 68,016,000	
LIMITS FROM AT SH 87		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 05/2024							
PROJECT Replace an existing ferry boat with a new ferry boat and decommission the old ferry boat. Project does not result in an increase in the total number of ferry vehicles operating in the region daily. No added capacity.		MPO PROJ NUM 19086							
DESCR		FUNDING CAT(S) 10_FB							
REMARKS Facility: GALVESTON FERRY P7		PROJECT HISTORY Amendment #MAR-2024, 2024-03-22- Program Galveston Ferry Boat replacement construction with \$68.0M of federal/state Cat-10 funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,332,784		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	10_FB	\$ 30,650,946	\$ 7,662,736	\$ 0	\$ 0	0	\$ 38,313,682
CONSTR \$	68,016,000	APPROVED	10_FB	\$ 0	\$ 29,702,318	\$ 0	\$ 0	0	\$ 29,702,318
CONST ENG \$	2,720,640	PHASES	TOTAL	\$ 30,650,946	\$ 37,365,054	\$ 0	\$ 0	0	\$ 68,016,000
CONTING \$	6,801,600	\$ 68,016,000							
INDIRECT \$	3,455,213								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	84,326,237								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0114-12-017	2025	US 290	C	NONE	\$ 1,800,000	
LIMITS FROM AT FM 2920		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 05/2024							
PROJECT Construct Truck Parking Lot		MPO PROJ NUM 18917							
DESCR		FUNDING CAT(S) 11							
REMARKS P7		PROJECT HISTORY Amendment #MAR-2024, 2024-03-22- Program in FY 2025 with Cat-11, District Discretionary, funding at the sponsor's request.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	88,200		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	11	\$ 1,440,000	\$ 360,000	\$ 0	\$ 0	0	\$ 1,800,000
CONSTR \$	1,800,000	APPROVED	TOTAL	\$ 1,440,000	\$ 360,000	\$ 0	\$ 0	0	\$ 1,800,000
CONST ENG \$	108,000	PHASES							
CONTING \$	180,000	\$ 1,800,000							
INDIRECT \$	91,440								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,267,640								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0114-11-077	2025	US 290	C	NONE	\$ 83,200,000	
LIMITS FROM SH 6		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO HARRIS C/L (FM 2920/FM 362)		REVISION DATE 05/2024							
PROJECT WIDEN FROM 4 LANES TO 6 LANES		MPO PROJ NUM 17233							
DESCR		FUNDING CAT(S) 4U,2							
REMARKS P7		PROJECT HISTORY Amendment #MAR-2024, 2024-03-22- Program in FY 2025 to reflect 2024 UTP: CAT-2: \$50,000,000 (Fed \$40,000,000; State \$10,000,000); CAT-4: \$33,200,000 (Fed \$26,560,000; State \$6,640,000)***Amendment #MAY-2019, 2019-05-24- Approval of 2045 RTP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,076,800		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	4U	\$ 26,560,000	\$ 6,640,000	\$ 0	\$ 0	0	\$ 33,200,000
CONSTR \$	83,200,000	APPROVED	2	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	0	\$ 50,000,000
CONST ENG \$	3,328,000	PHASES	TOTAL	\$ 66,560,000	\$ 16,640,000	\$ 0	\$ 0	0	\$ 83,200,000
CONTING \$	8,320,000	\$ 83,200,000							
INDIRECT \$	4,226,560								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	103,151,360								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-06-117	2025	IH 10	C,R	KATY	\$ 20,051,010	
LIMITS FROM FORT BEND C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO MASON RD		REVISION DATE 05/2024							
PROJECT RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES		MPO PROJ NUM 13864							
DESCR		FUNDING CAT(S) SW ROW,4U							
REMARKS Facility: IH 10 W P7		PROJECT HISTORY Amendment #MAR-2024, 2024-03-22- Delay to FY 2025 due to ROW and utilities. Change SW_ROW funding to 100% State per Sept 1, 2023 ROW division policy change.***Amendment #D EC-2023A, 2023-12-27- Revise Analysis Year notation in 2045 RTP project listing to							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 866,124	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 8,299,010		SW ROW	\$ 0	\$ 8,299,010	\$ 0	\$ 0	0	\$ 8,299,010
CONSTR	\$ 11,752,000		4U	\$ 9,401,600	\$ 2,350,400	\$ 0	\$ 0	0	\$ 11,752,000
CONST ENG	\$ 883,801		TOTAL	\$ 9,401,600	\$ 10,649,410	\$ 0	\$ 0	0	\$ 20,051,010
CONTING	\$ 1,767,601								
INDIRECT	\$ 897,941								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 24,466,477								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2026	VA	C	HOUSTON	\$	64,135,399
LIMITS FROM METRO SERVICE AREA		PROJECT SPONSOR METRO							
LIMITS TO AT 1910 FANNIN ST		REVISION DATE 05/2024							
PROJECT DESIGN AND CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (EOC)		MPO PROJ NUM 18760							
DESCR		FUNDING CAT(S) 3LC							
REMARKS		PROJECT Amendment# MAR-2024A: 2024-03-22: Convert funding to 100%							
P7		HISTORY local and delay to FY 2026.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 64,135,399	\$ 0	\$ 64,135,399
CONSTR \$	64,135,399		TOTAL	\$ 0	\$ 0	\$ 0	\$ 64,135,399	\$ 0	\$ 64,135,399
CONST ENG \$	2,565,416								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	66,700,815								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-396	2026	IH 10	C,R	HOUSTON	\$	196,000,000
LIMITS FROM E OF GREGG ST		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO E OF WACO ST		REVISION DATE 05/2024							
PROJECT RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3		MPO PROJ NUM 19025							
DESCR IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP S EG-3C-1)		FUNDING CAT(S) SW ROW,4U							
REMARKS		PROJECT Amendment #MAR-2024, 2024-03-22- Split from MPO ID 16330							
P7		HISTORY and programmed in FY 2026.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	7,203,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	49,000,000		SW ROW	\$ 0	\$ 46,000,000	\$ 0	\$ 0	\$ 0	\$ 46,000,000
CONSTR \$	147,000,000		4U	\$ 120,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 150,000,000
CONST ENG \$	5,880,000		TOTAL	\$ 120,000,000	\$ 76,000,000	\$ 0	\$ 0	\$ 0	\$ 196,000,000
CONTING \$	14,700,000								
INDIRECT \$	7,467,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	231,250,600								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0271-05-052	2026	IH 10 W	C,R		\$	3,983,099
LIMITS FROM Waller C/I		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO Cane Island Pkwy		REVISION DATE 05/2024							
PROJECT CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.		MPO PROJ NUM 19024							
DESCR		FUNDING CAT(S) 2							
REMARKS		PROJECT Amendment #MARCH 2024, 2024-03-22- Program Regional Goods							
P7		HISTORY Movement category project selected by TPC in December 2023 with Cat-2 funding (\$3,186,479 fed + \$796,620 State = \$3,983,418).							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	146,379	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	995,775		2	\$ 3,186,479	\$ 796,620	\$ 0	\$ 0	\$ 0	\$ 3,983,099
CONSTR \$	2,987,324		TOTAL	\$ 3,186,479	\$ 796,620	\$ 0	\$ 0	\$ 0	\$ 3,983,099
CONST ENG \$	179,239								
CONTING \$	298,732								
INDIRECT \$	151,756								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,759,205								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0271-04-093	2026	IH 10 W	C,R	NONE	\$ 52,918,319	
LIMITS FROM FM 359		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO Fort Bend C/L		REVISION DATE 05/2024							
PROJECT CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION		MPO PROJ NUM 19023							
DESCR		FUNDING CAT(S) 2							
REMARKS		PROJECT Amendment #MAR-2024, 2024-03-22- Program Regional Goods M							
P7		HISTORY ovement project selected by TPC in December 2023 with Cat egory-2 funding in FY 2026.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,944,748	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 13,229,580		2	\$ 42,334,655	\$ 10,583,664	\$ 0	\$ 0	\$ 0	\$ 52,918,319
CONSTR	\$ 39,688,739		TOTAL	\$ 42,334,655	\$ 10,583,664	\$ 0	\$ 0	\$ 0	\$ 52,918,319
CONST ENG	\$ 1,587,550								
CONTING	\$ 3,968,874								
INDIRECT	\$ 2,016,188								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 62,435,679								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2027

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2027		C	HOUSTON	\$ 300,986,783
LIMITS FROM IH 610 W		PROJECT SPONSOR METRO						
LIMITS TO KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP							REVISION DATE 05/2024	
PROJECT CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-S							MPO PROJ NUM 18405	
DESCR EPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER							FUNDING CAT(S) 5,7,3LC	
REMARKS Facility: INNER KATY CORRIDOR P7		PROJECT Amendment #JUL 2023A, Change the authorized phase to 'Tra HISTORY nsfer' increase the total CMAQ funding from \$126,434,713 to \$300,986,783.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 15,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	5	\$ 57,572,070	\$ 0	\$ 0	\$ 14,393,018	\$ 0	\$ 71,965,088
CONSTR	\$ 300,986,786	COST OF APPROVED PHASES	7	\$ 120,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 150,000,000
CONST ENG	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,021,695	\$ 79,021,695
CONTING	\$ 0	TOTAL	\$ 177,572,070	\$ 0	\$ 0	\$ 44,393,018	\$ 79,021,695	\$ 300,986,783
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 316,086,786							



2023-2026 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	5000-00-189	2024	IH 14	C	KILLEEN	\$ 1,202,800
LIMITS FROM		PROJECT SPONSOR Equilion dba Shell						
LIMITS TO 2511 Trimmier Rd, Killeen, Texas 76542		REVISION DATE 05/2024						
PROJECT Install 4 Direct Fast Charge ports within one mile of the Electric Alternative F		MPO PROJ NUM K45-05						
DESCR uel Corridors (IH 14)		FUNDING CAT(S) Other						
REMARKS NEVI - Killeen Study Area		PROJECT HISTORY TxDOT selected NEVI project						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	10NEVI	\$ 685,840	\$ 516,960	\$ 0	\$ 0	\$ 0	\$ 1,202,800
CONSTR	\$ 1,202,800	TOTAL	\$ 685,840	\$ 516,960	\$ 0	\$ 0	\$ 0	\$ 1,202,800
CONST ENG	\$ 0	COST OF APPROVED PHASES						
CONTING	\$ 0		\$ 1,202,800					
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 1,202,800							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-202	2025	VA	C,E	MORGANS POINT RESORT	3,848,115
LIMITS FROM Lake Belton HS		PROJECT SPONSOR Morgans Point Resort						
LIMITS TO Sobrante Rd		REVISION DATE 05/2024						
PROJECT Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd.		MPO PROJ NUM R45-04						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS Morgan's Point Resort TA Path		PROJECT State-selected 2023 TA project; Commission approved 10/26						
P7		HISTORY /23 MO 116575						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 638,235	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	9TAP	\$ 3,848,115	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,848,115
CONSTR	\$ 3,133,095	TOTAL	\$ 3,848,115	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,848,115
CONST ENG	\$ 76,784	PHASES						
CONTING	\$ 0	\$ 3,848,115						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 3,848,114							

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-200	2025	VA	C,E	HOLLAND	\$ 1,663,070
LIMITS FROM Front St		PROJECT SPONSOR Holland						
LIMITS TO Lexington St		REVISION DATE 05/2024						
PROJECT The project will construct 12-foot wide sidewalks along W. Travis St from Front St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage.		MPO PROJ NUM R45-02						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS Holland Downtown Pedestrian Improvements		PROJECT State-selected 2023 TA project; Commission approved 10/26						
P7		HISTORY /23 MO 116575						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 223,021	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	9TAP	\$ 1,663,070	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,663,070
CONSTR	\$ 1,328,076	TOTAL	\$ 1,663,070	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,663,070
CONST ENG	\$ 111,974	PHASES						
CONTING	\$ 0	\$ 1,663,070						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 1,663,071							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-203	2026	CS	C,E	Salado	\$ 1,080,172
LIMITS FROM N Chisholm Trail		PROJECT SPONSOR Salado						
LIMITS TO N. Main St		REVISION DATE 05/2024						
PROJECT The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Tr		MPO PROJ NUM S45-07						
DESCR ail to the existing sidewalk at N Main St. The project will also include ADA cur		FUNDING CAT(S) 9TAP						
REMARKS Village of Salado Mill Creek Dr Downtown Connector		PROJECT State-selected 2023 TA project; Commission approved 10/26						
P7		HISTORY /23 MO 116575						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	176,773	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 1,080,172	\$ 0	\$ 0	\$ 0	0	\$ 1,080,172
CONSTR \$	718,875	TOTAL	\$ 1,080,172	\$ 0	\$ 0	\$ 0	0	\$ 1,080,172
CONST ENG \$	184,524	PHASES						
CONTING \$	0	\$ 1,080,172						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,080,172							
2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-201	2026	VA	C,E	LITTLE RIVER ACADEMY	4,127,817
LIMITS FROM Lamar St		PROJECT SPONSOR Little River Academy						
LIMITS TO SH 95		REVISION DATE 05/2024						
PROJECT Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. M		MPO PROJ NUM R45-03						
DESCR ain St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and		FUNDING CAT(S) 9TAP						
REMARKS Little River-Academy School & Neighborhood Connecto		PROJECT State-selected 2023 TA project; Commission approved 10/26						
P7 r		HISTORY /23 MO 116575						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	613,527	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 4,127,817	\$ 0	\$ 0	\$ 0	0	\$ 4,127,817
CONSTR \$	3,186,547	TOTAL	\$ 4,127,817	\$ 0	\$ 0	\$ 0	0	\$ 4,127,817
CONST ENG \$	327,742	PHASES						
CONTING \$	0	\$ 4,127,817						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,127,816							



2023-2026 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-522	2023	CS	E,ENG	DALLAS	\$ 1,000,000	
LIMITS FROM		ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLPROJ					PROJECT SPONSOR	DALLAS	
LIMITS TO		ORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, & RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KIEST BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,					REVISION DATE	05/2024	
PROJECT DESCR		MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS					MPO PROJ NUM	21027.3	
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRI P7 BUTION PAID BY CITY OF DALLAS					FUNDING CAT(S)	3LC	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONSTR \$	8,400,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0	\$ 1,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,400,000								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-521	2023	VA	E,ENG	DALLAS	\$ 500,000	
LIMITS FROM		ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;					PROJECT SPONSOR	DALLAS	
LIMITS TO		ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILL OW LN & NORTHAVEN RD					REVISION DATE	05/2024	
PROJECT DESCR		CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO					MPO PROJ NUM	21027.2	
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRI P7 BUTION PAID BY CITY OF DALLAS					FUNDING CAT(S)	3LC	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONSTR \$	5,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONST ENG \$	0								
CONTING \$	0	\$ 500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,500,000								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-00-407	2023	VA	E,ENG	DALLAS	\$ 600,000	
LIMITS FROM		ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHAVEN DR;					PROJECT SPONSOR	DALLAS	
LIMITS TO		ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD					REVISION DATE	05/2024	
PROJECT DESCR		CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO					MPO PROJ NUM	21027.1	
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRI P7 BUTION PAID BY CITY OF DALLAS					FUNDING CAT(S)	3LC	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	600,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONSTR \$	5,788,636		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONST ENG \$	0								
CONTING \$	0	\$ 600,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,388,636								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0364-04-051	2023	SS 399	E,ENG,R,ACQ	MCKINNEY	\$ 3,450,000	
LIMITS FROM US 75		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SH 5		REVISION DATE 05/2024							
PROJECT RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CO							MPO PROJ NUM 13071		
DESCR NTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS							FUNDING CAT(S) SW PE,SW ROW		
REMARKS REVISE SCOPE				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	450,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,000,000		SW PE	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 450,000
CONSTR \$	42,547,677		SW ROW	\$ 2,400,000	\$ 300,000	\$ 0	\$ 300,000	\$ 0	\$ 3,000,000
CONST ENG \$	527,249		TOTAL	\$ 2,400,000	\$ 750,000	\$ 0	\$ 300,000	\$ 0	\$ 3,450,000
CONTING \$	881,990								
INDIRECT \$	283,678								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,690,594								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-05-058	2023	SH 5	E,ENG,R,ACQ	MCKINNEY	\$ 7,590,000	
LIMITS FROM SH 5/SPUR 399 INTERSECTION		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO STEWART RD		REVISION DATE 05/2024							
PROJECT RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 L							MPO PROJ NUM 13072		
DESCR ANE CONTINUOUS FRONTAGE ROADS							FUNDING CAT(S) SW PE,SW ROW		
REMARKS REVISE SCOPE AND LIMITS				PROJECT REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY					
P7				HISTORY DESIGNATED IN THIS SEGMENT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	990,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,600,000		SW PE	\$ 0	\$ 990,000	\$ 0	\$ 0	\$ 0	\$ 990,000
CONSTR \$	24,199,370		SW ROW	\$ 5,280,000	\$ 660,000	\$ 0	\$ 660,000	\$ 0	\$ 6,600,000
CONST ENG \$	811,236		TOTAL	\$ 5,280,000	\$ 1,650,000	\$ 0	\$ 660,000	\$ 0	\$ 7,590,000
CONTING \$	1,254,400								
INDIRECT \$	604,778								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,459,784								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-05-057	2023	SH 5	E,ENG,R,ACQ	MCKINNEY	\$ 18,000,000	
LIMITS FROM STEWART RD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO ELDORADO PARKWAY		REVISION DATE 05/2024							
PROJECT RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY							MPO PROJ NUM 13073		
DESCR							FUNDING CAT(S) SW PE,SW ROW		
REMARKS REVISE LIMITS AND SCOPE				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	14,400,000		SW PE	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONSTR \$	74,610,322		SW ROW	\$ 11,520,000	\$ 1,440,000	\$ 0	\$ 1,440,000	\$ 0	\$ 14,400,000
CONST ENG \$	4,527,137		TOTAL	\$ 11,520,000	\$ 5,040,000	\$ 0	\$ 1,440,000	\$ 0	\$ 18,000,000
CONTING \$	4,510,196								
INDIRECT \$	2,210,219								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	103,857,874								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-260	2023	VA	T	ARLINGTON	\$ 1,520,000
LIMITS FROM		DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS			PROJECT SPONSOR ARLINGTON			
LIMITS TO		EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING			REVISION DATE 05/2024			
PROJECT DESCR		REVISE SCOPE AND INCREASE TDC AMOUNT; CMAQ FOR TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			MPO PROJ NUM 11684.8			
REMARKS		P7 SIT OPERATIONS			FUNDING CAT(S) 5,7,Other			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333
CONSTR \$	1,520,000	7	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667
CONST ENG \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	TOTAL	\$ 1,520,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,520,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,520,000							

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-392	2023	VA	E,ENG	DALLAS	\$ 0
LIMITS FROM		DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E E & N, AND NORTHWEST HWY TO THE S			PROJECT SPONSOR DALLAS			
LIMITS TO		ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE			REVISION DATE 05/2024			
PROJECT DESCR		DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING			MPO PROJ NUM 21027			
REMARKS		REMOVE PROJECT FROM THE 2023-2026 TIP/STIP; TRANSFER FUNDING TO TIP CODES 21027.1, 21027.2, AND 21027.3			HISTORY			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-369	2023	VA	E,ENG	VARIOUS	\$ 0
LIMITS FROM		COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM			PROJECT SPONSOR NCTCOG			
LIMITS TO		PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP			REVISION DATE 05/2024			
PROJECT DESCR		ADVANCE ENGINEERING TO FY2022 TO MATCH OBLIGATION DATED AND REMOVE FROM THE 2023-2026 TIP/STIP			MPO PROJ NUM 21015.7			
REMARKS		CMAQ BENEFITS CANNOT BE CALCULATED; QUALITATIVE ANALYSIS HISTORY ONLY			FUNDING CAT(S) 5,Other			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	250,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-08-122	2023	CS	E,ENV	LANCASTER	\$ 0	
LIMITS FROM		ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE			PROJECT SPONSOR DALLAS CO				
LIMITS TO		SOUTH OF BELT LINE RD			REVISION DATE 05/2024				
PROJECT		RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED CONCRETE SECTION WITH DRAINAGE AN			MPO PROJ NUM 84161				
DESCR		D REPLACE BRIDGE OVER TEN MILE CREEK			FUNDING CAT(S) 3LC				
REMARKS		REMOVE PROJECT FROM THE 2023-2026 TIP/STIP; LOCAL C P7 ONTRIBUTION PROVIDED BY DALLAS COUNTY AND LANCASTER			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-12-007	2023	BUS 287S	E,ENG,R,ACQ	ENNIS	\$ 5,500,000	
LIMITS FROM		MCKINNEY STREET			PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		BRECKENRIDGE STREET			REVISION DATE 05/2024				
PROJECT		CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND B			MPO PROJ NUM 14028				
DESCR		OTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES			FUNDING CAT(S) 3LC,SW ROW				
REMARKS		REVISE LIMITS AND SCOPE; LOCAL CONTRIBUTION PAID BY P7 ENNIS AND UNION PACIFIC			PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000
CONSTR \$	42,449,927		SW ROW	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	3,306,602		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 4,000,000	\$ 5,500,000
CONTING \$	3,817,799								
INDIRECT \$	1,186,775								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	56,261,103								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-208	2023	CS	E,ENG	VARIOUS	\$ 2,239,442	
LIMITS FROM		ON WINTERGREEN RD FROM JEFFERSON STREET			PROJECT SPONSOR DALLAS CO				
LIMITS TO		WEST OF CARPENTER ROAD			REVISION DATE 05/2024				
PROJECT		RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN			MPO PROJ NUM 14002				
DESCR					FUNDING CAT(S) 3LC				
REMARKS		DELAY ENGINEERING TO FY2023 AND ADD TO THE 2023-202 P7 6 STIP; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS , CITY OF LANCASTER, AND DALLAS COUNTY			PROJECT HISTORY ENGINEERING INCLUDES DIRECT STATE COSTS TOTAL \$838,866; P LANNING CSJ 0918-45-997				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,239,442	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,400,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,239,442	\$ 2,239,442
CONSTR \$	14,500,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,239,442	\$ 2,239,442
CONST ENG \$	1,016,494								
CONTING \$	1,012,690								
INDIRECT \$	496,268								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,664,894								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-050	2024	VA	C	FORT WORTH	\$ 8,780,162	
LIMITS FROM		CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR		PROJECT SPONSOR		FORT WORTH			
LIMITS TO		TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION		REVISION DATE		05/2024			
PROJECT		CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW		MPO PROJ NUM		25022			
DESCR		DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LE WIS TRAIL		FUNDING CAT(S)		7,Other			
REMARKS		ADD CONSTRUCTION FUNDING IN FY2024 P7		PROJECT HISTORY					
		1,000,000 OF TRANSPORTATION DEV CREDITS (TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 TDCS; ADDITIONAL FUNDING FOR CON PREVIOUSLY OBLIGATED							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,209,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 8,024,130	\$ 0	\$ 0	\$ 756,032	\$ 0	\$ 8,780,162
CONSTR \$	13,413,417		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	151,271		TOTAL	\$ 8,024,130	\$ 0	\$ 0	\$ 756,032	\$ 0	\$ 8,780,162
CONTING \$	228,285								
INDIRECT \$	273,832								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,276,305								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-385	2024	VA	T	FORT WORTH	\$ 13,000,000	
LIMITS FROM		NEW TEXRAIL VEHICLES FOR TEXRAIL LINE		PROJECT SPONSOR		FWTA			
LIMITS TO				REVISION DATE		05/2024			
PROJECT		PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE		MPO PROJ NUM		83241			
DESCR		FROM EXSITING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT		FUNDING CAT(S)		10,Other			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY					
		2,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND TRINITY METRO MTP POLICY TDCS; CARBON REDUCTION PROGRAM FUNDING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000
CONSTR \$	65,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,000,000								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-326	2024	VA	T	FORT WORTH	\$ 1,000,000	
LIMITS FROM		TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS		PROJECT SPONSOR		DART			
LIMITS TO				REVISION DATE		05/2024			
PROJECT		TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS		MPO PROJ NUM		25002			
DESCR				FUNDING CAT(S)		5			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-325	2024	CS	E,ENV,ENG,R,ACQ	ARLINGTON	\$ 16,493,445	
LIMITS FROM		ON RANDOL MILL RD FROM COOPER ST		PROJECT SPONSOR		ARLINGTON			
LIMITS TO		FM 157 (COLLINS ST)		REVISION DATE		05/2024			
PROJECT		RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSC		MPO PROJ NUM		14022			
DESCR		APING		FUNDING CAT(S)		3LC			
REMARKS				PROJECT HISTORY					
ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRI P7 BUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,493,445	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,493,445	\$ 16,493,445
CONSTR \$	24,845,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,493,445	\$ 16,493,445
CONST ENG \$	2,609,955								
CONTING \$	2,600,188								
INDIRECT \$	1,901,569								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,450,157								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0000-18-051	2024	CS	E,ENG	TERRELL	\$ 400,000	
LIMITS FROM		ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY		PROJECT SPONSOR		TERRELL			
LIMITS TO		AMERICAN WAY		REVISION DATE		05/2024			
PROJECT		RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)		MPO PROJ NUM		25108			
DESCR				FUNDING CAT(S)		3LC			
REMARKS				PROJECT HISTORY					
ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRI P7 BUTION PAID FOR BY CITY OF TERRELL									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
CONSTR \$	6,100,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,500,000								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-00-471	2024	CS	E,ENG	VARIOUS	\$ 4,500,000	
LIMITS FROM		ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD		PROJECT SPONSOR		DALLAS CO			
LIMITS TO		LOOP 9 FRONTAGE ROAD		REVISION DATE		05/2024			
PROJECT		RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PH		MPO PROJ NUM		21032.3			
DESCR		ASE 3		FUNDING CAT(S)		3LC,3RTR121			
REMARKS				PROJECT HISTORY					
ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA P7 1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER , AND LANCASTER									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,700,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
CONSTR \$	29,290,000		3RTR121	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 700,000	\$ 4,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	37,490,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-525	2024	CS	E,ENG	VARIOUS	\$ 1,300,000
LIMITS FROM		ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD			PROJECT SPONSOR DALLAS CO			
LIMITS TO		FERRIS ROAD			REVISION DATE 05/2024			
PROJECT		RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD;			MPO PROJ NUM 21032.2			
DESCR		PHASE 2			FUNDING CAT(S) 3LC,3RTR121			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA P7 1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,400,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONSTR \$	7,000,000	3RTR121	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 700,000
CONST ENG \$	0	PHASES	TOTAL	\$ 0	\$ 700,000	\$ 0	\$ 600,000	\$ 1,300,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,700,000							
2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-526	2024	CS	E,ENG	VARIOUS	\$ 2,200,000
LIMITS FROM		ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD			PROJECT SPONSOR DALLAS CO			
LIMITS TO		ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD			REVISION DATE 05/2024			
PROJECT		RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FR			MPO PROJ NUM 21032			
DESCR		OM 2 TO 2 LANES (ULTIMATE 4 LANES)			FUNDING CAT(S) 3LC,3RTR121			
REMARKS		ADD ENGINEERING TO THE 2023-2026 TIP/STIP; LOCAL CO P7 NTRIBUTION PAID FOR BY WILMER, LANCASTER, AND PRIVATE SECTOR; RTR 121 - DA1			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,200,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONSTR \$	18,200,000	3RTR121	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000
CONST ENG \$	0	PHASES	TOTAL	\$ 0	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 2,200,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	23,600,000							
2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-476	2024	VA	T	VARIOUS	\$ 4,000,000
LIMITS FROM		COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION			PROJECT SPONSOR DART			
LIMITS TO		SHILOH COTTON BELT STATION			REVISION DATE 05/2024			
PROJECT		DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SEC			MPO PROJ NUM 14013.2			
DESCR		TIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)			FUNDING CAT(S) 10,Other			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY CARBON REDUCTION PROGRAM; 800,000 OF REGIONAL AND MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #2			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	14,980,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	87,075,615	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	102,055,615							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	2921-01-010	2024	SS 394	E,ENG,R,ACQ	WAXAHACHIE	\$ 10,350,000	
LIMITS FROM IH 35E		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FM 877		REVISION DATE 05/2024							
PROJECT CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION		MPO PROJ NUM 13076							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,350,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,000,000		SW PE	\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000
CONSTR \$	30,000,000		SW ROW	\$ 0	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONST ENG \$	2,070,271		TOTAL	\$ 0	\$ 10,350,000	\$ 0	\$ 0	\$ 0	\$ 10,350,000
CONTING \$	1,704,000								
INDIRECT \$	919,416								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	45,043,687								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-18-050	2024	CS	E,ENG,R,ACQ	ADDISON	\$ 4,520,000	
LIMITS FROM ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD		PROJECT SPONSOR ADDISON							
LIMITS TO DALLAS PARKWAY		REVISION DATE 05/2024							
PROJECT RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS,		MPO PROJ NUM 11903.2							
DESCR TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING		FUNDING CAT(S) 3LC							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRI				PROJECT ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SI					
P7 BUTION PAID BY THE TOWN OF ADDISON				HISTORY B LOAN					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,420,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,520,000	\$ 4,520,000
CONSTR \$	27,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,520,000	\$ 4,520,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,520,000								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-18-049	2024	CS	E,ENG,R,ACQ	ADDISON	\$ 1,745,700	
LIMITS FROM ON MONTFORT DRIVE FROM BELT LINE ROAD		PROJECT SPONSOR ADDISON							
LIMITS TO CELESTIAL DRIVE		REVISION DATE 05/2024							
PROJECT RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS		MPO PROJ NUM 11903.1							
DESCR , ADA RAMPS, AND LANDSCAPING		FUNDING CAT(S) 3LC							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRI				PROJECT ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ IS NEEDED FOR					
P7 BUTION PAID BY THE TOWN OF ADDISON				HISTORY SIB LOAN					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,688,700	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	57,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,745,700	\$ 1,745,700
CONSTR \$	12,691,300		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,745,700	\$ 1,745,700
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,437,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-18-047	2024	CS	E,ENG,R,ACQ	ADDISON	\$ 2,303,662	
LIMITS FROM ON KELLER SPRINGS RD FROM ADDISON ROAD		PROJECT SPONSOR ADDISON							
LIMITS TO DALLAS PARKWAY		REVISION DATE 05/2024							
PROJECT DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IMPROVEMENTS		MPO PROJ NUM 11903							
DESCR P7		FUNDING CAT(S) 3LC							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON				PROJECT HISTORY ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ IS NEEDED FOR SIB LOAN; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,003,662	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	1,300,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,303,662	\$ 2,303,662	
CONSTR \$	17,422,096	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,303,662	\$ 2,303,662	
CONST ENG \$	0	APPROVED PHASES							
CONTING \$	0	\$ 2,303,662							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,725,758								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	2964-12-006	2024	SL 9	E,ENG,R,ACQ	CEDAR HILL	\$ 32,821,595	
LIMITS FROM US 67		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF TAR RD/ DALLAS COUNTY LINE		REVISION DATE 05/2024							
PROJECT CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS		MPO PROJ NUM 55105.3							
DESCR P7		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,426,195	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	29,395,400	SW PE	\$ 0	\$ 3,426,195	\$ 0	\$ 0	\$ 0	\$ 3,426,195	
CONSTR \$	58,268,621	SW ROW	\$ 0	\$ 29,395,400	\$ 0	\$ 0	\$ 0	\$ 29,395,400	
CONST ENG \$	34,261,950	TOTAL	\$ 0	\$ 32,821,595	\$ 0	\$ 0	\$ 0	\$ 32,821,595	
CONTING \$	3,729,192	APPROVED PHASES							
INDIRECT \$	0	\$ 32,821,595							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	129,081,358								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	2964-12-005	2024	SL 9	E,ENG,R,ACQ	GLENN HEIGHTS	\$ 46,004,814	
LIMITS FROM EAST OF WESTMORELAND RD/DALLAS CL		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO IH 35E		REVISION DATE 05/2024							
PROJECT CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS		MPO PROJ NUM 55105.2							
DESCR P7		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,983,074	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	43,021,740	SW PE	\$ 0	\$ 2,983,074	\$ 0	\$ 0	\$ 0	\$ 2,983,074	
CONSTR \$	57,217,157	SW ROW	\$ 0	\$ 43,021,740	\$ 0	\$ 0	\$ 0	\$ 43,021,740	
CONST ENG \$	3,364,369	TOTAL	\$ 0	\$ 46,004,814	\$ 0	\$ 0	\$ 0	\$ 46,004,814	
CONTING \$	3,661,898	APPROVED PHASES							
INDIRECT \$	1,659,298	\$ 46,004,814							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	111,907,536								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2964-10-013	2024	SL 9	E,ENG,R,ACQ	DALLAS	\$ 64,070,486	
LIMITS FROM		EAST OF TAR RD/ELLIS CL					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		EAST OF WESTMORELAND RD/ELLIS CL					REVISION DATE 05/2024		
PROJECT		CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					MPO PROJ NUM 55105.1		
DESCR							FUNDING CAT(S) SW PE,SW ROW		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	7,703,736	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	56,366,750		SW PE	\$ 0	\$ 7,703,736	\$ 0	\$ 0	\$ 0	\$ 7,703,736
CONSTR \$	147,762,310		SW ROW	\$ 0	\$ 56,366,750	\$ 0	\$ 0	\$ 0	\$ 56,366,750
CONST ENG \$	8,688,424		TOTAL	\$ 0	\$ 64,070,486	\$ 0	\$ 0	\$ 0	\$ 64,070,486
CONTING \$	9,456,788								
INDIRECT \$	4,285,107								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	234,263,115								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	0451-04-025	2024	SH 205	C	ROCKWALL	\$ 0	
LIMITS FROM		JCT SH 205/JOHN KING (N. GOLIAD ST)					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		NORTH OF JOHN KING (COLLIN COUNTY LINE)					REVISION DATE 05/2024		
PROJECT		RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)					MPO PROJ NUM 55074.1		
DESCR							FUNDING CAT(S) 1,2		
REMARKS DELAY CONSTRUCTION TO FY2027 AND REMOVE FROM THE 2023-2026 TIP P7				PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 1 3038.1/CSJ 0451-05-003					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	481,687	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	10,388,490		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	583,922		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	581,737								
INDIRECT \$	285,080								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,320,916								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-02-045	2024	VA	E,ENG	DALLAS	\$ 4,575,000	
LIMITS FROM		SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					PROJECT SPONSOR NCTCOG		
LIMITS TO		BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					REVISION DATE 05/2024		
PROJECT		CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					MPO PROJ NUM 25104.1		
DESCR							FUNDING CAT(S) 3LC		
REMARKS REMOVE ROW, & REMOVE UTILITIES FUNDING AND MOVE TO P7 ENGINEERING; CHANGE IMPLEMENTING AGENCY TO NCTCOG; LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART				PROJECT HISTORY 2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROVIDE PARTIAL MATCH TO ENG RAISE GRANT; RELATED TO TIP 25 014.1/CSJS 0918-47-475 & 0918-476 AND TIP 25104.2/CSJ 091 8-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,575,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 475,000
CONSTR \$	39,175,000		Other	\$ 3,280,000	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 4,100,000
CONST ENG \$	0		TOTAL	\$ 3,280,000	\$ 0	\$ 0	\$ 820,000	\$ 475,000	\$ 4,575,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,750,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	1068-04-170	2024	IH 30	C	GRAND PRAIRIE	\$ 0	
LIMITS FROM DALLAS COUNTY LINE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SH 161		REVISION DATE 05/2024							
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES		MPO PROJ NUM 13000							
DESCR AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CO NNECTIONS		FUNDING CAT(S) 2,4U							
REMARKS DELAY CONSTRUCTION TO FY2027 AND REMOVE FROM THE 20 P7 23-2026 STIP		PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1							
		HISTORY 068-02-147							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	530,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	8,910,000	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	22,000,000	4U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	1,227,187	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	1,227,679								
INDIRECT \$	605,246								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,500,112								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0095-02-096	2024	US 80	C	SUNNYVALE	\$ 0	
LIMITS FROM EAST OF BELT LINE RD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO LAWSON RD		REVISION DATE 05/2024							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO		MPO PROJ NUM 53110							
DESCR 4/6 LANE CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S) 12,4U							
REMARKS DELAY CONSTRUCTION TO FY2027 AND REMOVE FROM THE 20 P7 23-2026 STIP		PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ							
		HISTORY 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	12,916,409	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	5,753,231	12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	308,600,174	4U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	17,220,992	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	25,349,300								
INDIRECT \$	13,032,847								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	382,872,953								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0697-07-002	2024	FM 429	E,ENG,R,ACQ	TERRELL	\$ 5,903,237	
LIMITS FROM US 80		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF US 80		REVISION DATE 05/2024							
PROJECT RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS		MPO PROJ NUM 13074.1							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS REVISE SCOPE; INCREASE ENGINEERING FUNDING AND DECREASE ROW FUNDING; CHANGE ROW TO 100% STATE FUNDED; CHANGE CSJ FROM 0697-03-033 TO 0697-07-002		PROJECT REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 130							
		HISTORY 74.2/CSJ 1089-04-002; PART OF THE LOOP 9 CAT 2/STGB EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	2,053,237	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	3,850,000	SW PE	\$ 0	\$ 2,053,237	\$ 0	\$ 0	\$ 0	\$ 2,053,237	
CONSTR \$	10,793,730	SW ROW	\$ 0	\$ 3,850,000	\$ 0	\$ 0	\$ 0	\$ 3,850,000	
CONST ENG \$	2,463,885	TOTAL	\$ 0	\$ 5,903,237	\$ 0	\$ 0	\$ 0	\$ 5,903,237	
CONTING \$	2,464,871								
INDIRECT \$	1,215,181								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,840,904								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-310	2024	CS	R,ACQ,UTL	DALLAS	\$ 400,000	
LIMITS FROM		ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST			PROJECT SPONSOR DALLAS				
LIMITS TO		AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12			REVISION DATE 05/2024				
PROJECT		CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD			MPO PROJ NUM 25066.1				
DESCR		; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET			FUNDING CAT(S) 3LC,5,Other				
REMARKS		DELAY ROW TO FY2024 AND COMBINE WITH UTILITIES; LOC P7 AL CONTRIBUTION PAID BY THE CITY OF DALLAS			PROJECT HISTORY JOPPA NEIGHBORHOOD IMPROVEMENT; 70,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; COMPANION CSJ FOR SAME TIP PROJECT IS 0918-47-309				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	900,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	50,000	\$ 50,000
CONSTR \$	7,250,000		5	\$ 350,000	\$ 0	\$ 0	\$ 0	0	\$ 350,000
CONST ENG \$	100,639		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONTING \$	151,875	\$ 400,000	TOTAL	\$ 350,000	\$ 0	\$ 0	\$ 0	50,000	\$ 400,000
INDIRECT \$	69,654								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,872,168								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-261	2024	VA	T	ARLINGTON	\$ 1,520,000	
LIMITS FROM		DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS			PROJECT SPONSOR ARLINGTON				
LIMITS TO					REVISION DATE 05/2024				
PROJECT		EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND			MPO PROJ NUM 11684.8				
DESCR		FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING			FUNDING CAT(S) 5,7,Other				
REMARKS		REVISE SCOPE AND INCREASE TDC AMOUNT; CMAQ FOR TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC P7 SIT OPERATIONS)			PROJECT HISTORY 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 1,013,333	\$ 0	\$ 0	\$ 0	0	\$ 1,013,333
CONSTR \$	1,520,000		7	\$ 506,667	\$ 0	\$ 0	\$ 0	0	\$ 506,667
CONST ENG \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONTING \$	0	\$ 1,520,000	TOTAL	\$ 1,520,000	\$ 0	\$ 0	\$ 0	0	\$ 1,520,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,520,000								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-376	2024	CS	C	DALLAS	\$ 0	
LIMITS FROM		FAIR OAKS AVENUE FROM RIDGECREST			PROJECT SPONSOR DALLAS				
LIMITS TO		WALNUT HILL LANE			REVISION DATE 05/2024				
PROJECT		IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE			MPO PROJ NUM 21031				
DESCR					FUNDING CAT(S) 5				
REMARKS		DELAY CONSTRUCTION TO FY2027 AND REMOVE FROM THE 2023-2026 STIP P7			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	437,500		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	19,569								
CONTING \$	29,531	\$ 0							
INDIRECT \$	13,544								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,144								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-163	2024	VA	E,ENG	GRAND PRAIRIE	\$ 216,365	
LIMITS FROM		REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					PROJECT SPONSOR	GRAND PRAIRIE	
LIMITS TO		MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					REVISION DATE	05/2024	
PROJECT DESCR		CONSTRUCT SHARED-USE PATH					MPO PROJ NUM	14080	
REMARKS		ADD ENGINEERING FUNDING; DELAY ROW AND UTILITIES TO P7 FY2025; DELAY CONSTRUCTION TO FY2027 AND REMOVE FROM THE 2023-2026 STIP					PROJECT HISTORY	BALANCE OF ENGINEERING FUNDS PREVIOUSLY OBLIGATED IN FY20 20	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	519,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	711,100	5	\$ 173,092	\$ 0	\$ 0	\$ 43,273	\$ 0	\$ 216,365	
CONSTR \$	15,001,337	TOTAL	\$ 173,092	\$ 0	\$ 0	\$ 43,273	\$ 0	\$ 216,365	
CONST ENG \$	413,365	PHASES							
CONTING \$	92,000	\$ 216,365							
INDIRECT \$	207,920								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,945,222								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-172	2024	CS	E,ENG,R,UTL	VARIOUS	\$ 3,014,198	
LIMITS FROM		MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					PROJECT SPONSOR	FORT WORTH	
LIMITS TO		LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					REVISION DATE	05/2024	
PROJECT DESCR		RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT					MPO PROJ NUM	25013	
REMARKS		DELAY CONSTRUCTION TO FY2025 P7					PROJECT HISTORY	602,840 TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 TDCS; \$2.4M IN PRELIMINARY ENGINEERING PREVIOUSLY FUNDED IN FY2016 AND FY2021	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,298,208	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	2,200,000	7	\$ 3,014,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,014,198	
CONSTR \$	15,750,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	1,247,979	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	645,280	TOTAL	\$ 3,014,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,014,198	
INDIRECT \$	447,913								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,589,380								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-385	2025	VA	T	FORT WORTH	\$ 19,500,000	
LIMITS FROM		NEW TEXRAIL VEHICLES FOR TEXRAIL LINE		PROJECT SPONSOR		FWTA			
LIMITS TO				REVISION DATE		05/2024			
PROJECT DESCR		PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT		MPO PROJ NUM		83241			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY		3,900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND TRINITY METRO MTP POLICY TDCS; CARBON REDUCTION PROGRAM			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	10	\$ 19,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,500,000
CONSTR \$	65,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 19,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,000,000								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-172	2025	CS	C	VARIOUS	\$ 15,750,000	
LIMITS FROM		MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE		PROJECT SPONSOR		FORT WORTH			
LIMITS TO		LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE		REVISION DATE		05/2024			
PROJECT DESCR		RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT		MPO PROJ NUM		25013			
REMARKS		DELAY CONSTRUCTION TO FY2025 P7		PROJECT HISTORY		3,150,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 TDCS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, AND SIGNALS ONLY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,298,208		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,200,000	COST OF APPROVED PHASES	5	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	15,750,000		7	\$ 9,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,750,000
CONST ENG \$	1,247,979		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	645,280		TOTAL	\$ 15,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,750,000
INDIRECT \$	447,913								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,589,380								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-324	2025	VA	C	VARIOUS	\$ 250,000	
LIMITS FROM		ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT		PROJECT SPONSOR		NCTCOG			
LIMITS TO		CENTREPOINT STATION		REVISION DATE		05/2024			
PROJECT DESCR		DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY		MPO PROJ NUM		25010			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR121 - WSA P7 1		PROJECT HISTORY		PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3RTR121	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
CONSTR \$	250,000		TOTAL	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-383	2025	VA	C	VARIOUS	\$ 2,500,000
LIMITS FROM		DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)			PROJECT SPONSOR NCTCOG			
LIMITS TO		ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY TH ROUGH			REVISION DATE 05/2024			
PROJECT DESCR		THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING			MPO PROJ NUM 11678 FUNDING CAT(S) 7,Other			
REMARKS		ADD FUNDING FOR IMPLEMENTATION IN FY2025; CHANGE TX P7 DOT DISTRICT TO FORT WORTH			PROJECT HISTORY ENG IN 11678/CSJ 0918-00-324; 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 TDCS ; PROJECT CAN BE FOUND IN 5.10 TRANS TECHNOLOGY & INNOVATION PROGRAM OF THE UPWP			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
PREL ENG \$	250,000		7	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
ROW PURCH \$	0	COST OF APPROVED PHASES	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,500,000		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	0								
CONTING \$	0	\$ 2,500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,750,000								

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-384	2025	VA	E,ENG	VARIOUS	\$ 1,500,000
LIMITS FROM		ROADWAY SAFETY AUDITS			PROJECT SPONSOR NCTCOG			
LIMITS TO		REGIONWIDE ROADWAY SAFETY AUDIT TO EVALUATE VARIOUS ROAD SEGMENTS AND INTERSECTIONS HIGHLIGHTED IN THE REGIONAL			REVISION DATE 05/2024			
PROJECT DESCR		PEDESTRIAN SAFETY ACTION PLAN; IDENTIFY RECOMMENDED SAFETY COUNTERMEASURES THAT WILL ENHANCE SAFETY AND REDUCE THE NUMBER AND SEVERITY OF CRASHES; INCLUDES CONSULTANT AND COG STAFF TIME			MPO PROJ NUM 11626 FUNDING CAT(S) 7,Other			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 REGIONAL TDCS; PROJECT CAN BE FOUND IN 5.03 LAND USE/TRANSPORTATION INITIATIVES OF THE UPWP			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
PREL ENG \$	1,500,000		7	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
ROW PURCH \$	0	COST OF APPROVED PHASES	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	0	\$ 1,500,000							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	1068-04-182	2025	IH 30	C,E,ENG	GRAND PRAIRIE	\$ 340,761
LIMITS FROM		MACARTHUR BLVD			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		BELT LINE RD			REVISION DATE 05/2024			
PROJECT DESCR		INSTALL NEW DYNAMIC MESSAGE SIGN			MPO PROJ NUM 25002.3 FUNDING CAT(S) 5,SW PE			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY PART OF FIFA 2026 WORLD CUP PARTNERSHIP			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
PREL ENG \$	28,261		5	\$ 250,000	\$ 62,500	\$ 0	\$ 0	\$ 0	\$ 312,500
ROW PURCH \$	0	COST OF APPROVED PHASES	SW PE	\$ 0	\$ 28,261	\$ 0	\$ 0	\$ 0	\$ 28,261
CONSTR \$	312,500		TOTAL	\$ 250,000	\$ 90,761	\$ 0	\$ 0	\$ 0	\$ 340,761
CONST ENG \$	25,838	\$ 340,761							
CONTING \$	76,750								
INDIRECT \$	16,726								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	460,075								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-469	2025	VA	T	VARIOUS	\$ 90,000,000	
LIMITS FROM TRE REPLACEMENT VEHICLES		PROJECT SPONSOR DART							
LIMITS TO		REVISION DATE 05/2024							
PROJECT PURCHASE 9 REPLACEMENT VEHICLES		MPO PROJ NUM 24013							
DESCR		FUNDING CAT(S) 3LC,7							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY					
P7 BUTION PAID BY DART AND TRINITY METRO									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,500,000	\$ 52,500,000
CONSTR \$	90,000,000		7	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000
CONST ENG \$	0		TOTAL	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 52,500,000	\$ 90,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	90,000,000								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-517	2025	CS	E,ENG	VARIOUS	\$ 1,200,000	
LIMITS FROM ON BELT LINE RD FROM EAST OF SUNRISE RD		PROJECT SPONSOR DALLAS CO							
LIMITS TO E OF MASON RD		REVISION DATE 05/2024							
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED		MPO PROJ NUM 21032.4							
DESCR		FUNDING CAT(S) 3LC,3RTR121							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA				PROJECT HISTORY					
P7 1; LOCAL CONTRIBUTION PAID FOR BY WILMER									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	650,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
CONSTR \$	9,600,000		3RTR121	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 250,000	\$ 1,200,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,450,000								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-00-471	2025	CS	R,ACQ,UTL	VARIOUS	\$ 3,700,000	
LIMITS FROM ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD		PROJECT SPONSOR DALLAS CO							
LIMITS TO LOOP 9 FRONTAGE ROAD		REVISION DATE 05/2024							
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PH		MPO PROJ NUM 21032.3							
DESCR ASE 3		FUNDING CAT(S) 3LC,3RTR121							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA				PROJECT HISTORY					
P7 1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER									
AND LANCASTER									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,700,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100,000	\$ 2,100,000
CONSTR \$	29,290,000		3RTR121	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 2,100,000	\$ 3,700,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	37,490,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-525	2025	CS	R,ACQ,UTL	VARIOUS	\$ 3,400,000	
LIMITS FROM		ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD			PROJECT SPONSOR DALLAS CO				
LIMITS TO		FERRIS ROAD			REVISION DATE 05/2024				
PROJECT		RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD;			MPO PROJ NUM 21032.2				
DESCR		PHASE 2			FUNDING CAT(S) 3LC,3RTR121				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA P7 1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	3,400,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,900,000	\$ 2,900,000	
CONSTR \$	7,000,000	3RTR121	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000	
CONST ENG \$	0	PHASES	TOTAL	\$ 0	\$ 500,000	\$ 0	\$ 2,900,000	\$ 3,400,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,700,000								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-526	2025	CS	R,ACQ,UTL	VARIOUS	\$ 3,200,000	
LIMITS FROM		ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD			PROJECT SPONSOR DALLAS CO				
LIMITS TO		ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD			REVISION DATE 05/2024				
PROJECT		RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FR			MPO PROJ NUM 21032				
DESCR		OM 2 TO 2 LANES (ULTIMATE 4 LANES)			FUNDING CAT(S) 3LC,3RTR121				
REMARKS		ADD ROW AND UTILITIES TO THE 2023-2026 TIP/STIP; LO P7 CAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND PRIVATE SECTOR; RTR 121 - DA1			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	3,200,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,450,000	\$ 2,450,000	
CONSTR \$	18,200,000	3RTR121	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000	
CONST ENG \$	0	PHASES	TOTAL	\$ 0	\$ 750,000	\$ 0	\$ 2,450,000	\$ 3,200,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,600,000								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-521	2025	VA	C	DALLAS	\$ 5,000,000	
LIMITS FROM		ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;			PROJECT SPONSOR DALLAS				
LIMITS TO		ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILL OW LN & NORTHAVEN RD			REVISION DATE 05/2024				
PROJECT		CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO			MPO PROJ NUM 21027.2				
DESCR		PHASE 2			FUNDING CAT(S) 3RTR121				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA P7 1			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000	
CONSTR \$	5,000,000	PHASES	TOTAL	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000	
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-00-407	2025	VA	C	DALLAS	\$ 5,788,636	
LIMITS FROM		ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;					PROJECT SPONSOR DALLAS		
LIMITS TO		ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD					REVISION DATE 05/2024		
PROJECT DESCR		CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO					MPO PROJ NUM 21027.1		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA					FUNDING CAT(S) 3RTR121		
P7 1		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	600,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3RTR121	\$ 0	\$ 0	\$ 4,630,909	\$ 1,157,727	\$ 0	\$ 5,788,636
CONSTR \$	5,788,636		TOTAL	\$ 0	\$ 0	\$ 4,630,909	\$ 1,157,727	\$ 0	\$ 5,788,636
CONST ENG \$	0								
CONTING \$	0	\$ 5,788,636							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,388,636								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-05-058	2025	SH 5	C	MCKINNEY	\$ 24,199,370	
LIMITS FROM		SH 5/SPUR 399 INTERSECTION					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		STEWART RD					REVISION DATE 05/2024		
PROJECT DESCR		RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MPO PROJ NUM 13072		
REMARKS		ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2023-2026 TIP/STIP; REVISE SCOPE AND LIMITS					FUNDING CAT(S) 2		
P7 2026 TIP/STIP; REVISE SCOPE		PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	990,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,600,000	COST OF APPROVED PHASES	2	\$ 19,359,496	\$ 4,839,874	\$ 0	\$ 0	\$ 0	\$ 24,199,370
CONSTR \$	24,199,370		TOTAL	\$ 19,359,496	\$ 4,839,874	\$ 0	\$ 0	\$ 0	\$ 24,199,370
CONST ENG \$	811,236								
CONTING \$	1,254,400	\$ 24,199,370							
INDIRECT \$	604,778								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,459,784								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0364-04-051	2025	SS 399	C	MCKINNEY	\$ 42,547,677	
LIMITS FROM		US 75					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		SH 5					REVISION DATE 05/2024		
PROJECT DESCR		RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MPO PROJ NUM 13071		
REMARKS		ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2023-2026 TIP/STIP; REVISE SCOPE					FUNDING CAT(S) 2		
P7 2026 TIP/STIP; REVISE SCOPE		PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	450,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,000,000	COST OF APPROVED PHASES	2	\$ 34,038,142	\$ 8,509,535	\$ 0	\$ 0	\$ 0	\$ 42,547,677
CONSTR \$	42,547,677		TOTAL	\$ 34,038,142	\$ 8,509,535	\$ 0	\$ 0	\$ 0	\$ 42,547,677
CONST ENG \$	527,249								
CONTING \$	881,990	\$ 42,547,677							
INDIRECT \$	283,678								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,690,594								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-473	2025	VA	C	VARIOUS	\$ 4,000,000	
LIMITS FROM		SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM					PROJECT SPONSOR	NCTCOG	
LIMITS TO							REVISION DATE	05/2024	
PROJECT		IMPLEMENTATION OF INNOVATIVE IDEAS TO REDUCE YOUTH FATALITIES DUE TO MOTOR VEHICLE CRASHES; INCLUDES NCTCOG STAFF AND CONSULTANT ACTIVITIES					MPO PROJ NUM	11647.3	
DESCR							FUNDING CAT(S)	3RTR121	
REMARKS				ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - ES P7 A 2 AND RTR 121 - WSA 2		PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000		TOTAL	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,000,000								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1013-03-002	2025	FM 546	E,ENG,R,ACQ	MCKINNEY	\$ 20,495,477	
LIMITS FROM		EAST OF AIRPORT DR					PROJECT SPONSOR	TXDOT-DALLAS	
LIMITS TO		JCT FM 546					REVISION DATE	05/2024	
PROJECT		REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					MPO PROJ NUM	55309.1	
DESCR							FUNDING CAT(S)	SW PE,SW ROW	
REMARKS				ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,213,310	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	18,282,167		SW PE	\$ 0	\$ 2,213,310	\$ 0	\$ 0	\$ 0	\$ 2,213,310
CONSTR \$	42,496,557		SW ROW	\$ 0	\$ 18,282,167	\$ 0	\$ 0	\$ 0	\$ 18,282,167
CONST ENG \$	2,683,074		TOTAL	\$ 0	\$ 20,495,477	\$ 0	\$ 0	\$ 0	\$ 20,495,477
CONTING \$	2,673,033								
INDIRECT \$	1,309,918								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	69,658,059								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1568-02-016	2025	FM 407	E,ENG,R,ACQ	ARGYLE	\$ 23,180,779	
LIMITS FROM		BILL COOK ROAD					PROJECT SPONSOR	TXDOT-DALLAS	
LIMITS TO		FM 156					REVISION DATE	05/2024	
PROJECT		RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					MPO PROJ NUM	55297.3	
DESCR							FUNDING CAT(S)	SW PE,SW ROW	
REMARKS				ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,876,052	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	18,304,727		SW PE	\$ 0	\$ 4,876,052	\$ 0	\$ 0	\$ 0	\$ 4,876,052
CONSTR \$	93,622,416		SW ROW	\$ 0	\$ 18,304,727	\$ 0	\$ 0	\$ 0	\$ 18,304,727
CONST ENG \$	5,504,998		TOTAL	\$ 0	\$ 23,180,779	\$ 0	\$ 0	\$ 0	\$ 23,180,779
CONTING \$	5,888,850								
INDIRECT \$	2,715,050								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	130,912,093								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1310-01-049	2025	FM 407	E,ENG,R,ACQ	ARGYLE	\$ 16,042,897	
LIMITS FROM EAST OF IH 35W		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FM 1830		REVISION DATE 05/2024							
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)		MPO PROJ NUM 55297.2							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,886,897	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,156,000		SW PE	\$ 0	\$ 3,886,897	\$ 0	\$ 0	\$ 0	\$ 3,886,897
CONSTR \$	74,630,184		SW ROW	\$ 0	\$ 12,156,000	\$ 0	\$ 0	\$ 0	\$ 12,156,000
CONST ENG \$	4,388,255		TOTAL	\$ 0	\$ 16,042,897	\$ 0	\$ 0	\$ 0	\$ 16,042,897
CONTING \$	4,694,239								
INDIRECT \$	2,164,275								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	101,919,850								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1310-01-048	2025	FM 407	E,ENG,R,ACQ	ARGYLE	\$ 18,017,813	
LIMITS FROM FM 156		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF IH 35W		REVISION DATE 05/2024							
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)		MPO PROJ NUM 55297.1							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,178,662	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,839,151		SW PE	\$ 0	\$ 6,178,662	\$ 0	\$ 0	\$ 0	\$ 6,178,662
CONSTR \$	118,633,126		SW ROW	\$ 0	\$ 11,839,151	\$ 0	\$ 0	\$ 0	\$ 11,839,151
CONST ENG \$	7,760,996		TOTAL	\$ 0	\$ 18,017,813	\$ 0	\$ 0	\$ 0	\$ 18,017,813
CONTING \$	7,462,024								
INDIRECT \$	3,440,361								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	155,314,320								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-262	2025	IH 30	E,ENG,R,ACQ	DALLAS	\$ 82,762,463	
LIMITS FROM FERGUSON RD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO US 80		REVISION DATE 05/2024							
PROJECT RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONT		MPO PROJ NUM 50006.1							
DESCR NUOUS TO 4/6 CONTINUOUS FRTG ROADS		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	14,663,484	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	68,098,979		SW PE	\$ 0	\$ 14,663,484	\$ 0	\$ 0	\$ 0	\$ 14,663,484
CONSTR \$	340,494,894		SW ROW	\$ 0	\$ 68,098,979	\$ 0	\$ 0	\$ 0	\$ 68,098,979
CONST ENG \$	21,272,419		TOTAL	\$ 0	\$ 82,762,463	\$ 0	\$ 0	\$ 0	\$ 82,762,463
CONTING \$	21,280,931								
INDIRECT \$	10,491,499								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	476,302,206								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-263	2025	IH 30	E,ENG	DALLAS	\$ 2,677,981	
LIMITS FROM FERGUSON RD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO US 80		REVISION DATE 05/2024							
PROJECT RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES		MPO PROJ NUM 50006							
DESCR		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,677,981	COST OF APPROVED PHASES \$ 2,677,981	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
CONSTR \$	42,864,848		TOTAL	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
CONST ENG \$	2,677,981								
CONTING \$	2,679,053								
INDIRECT \$	1,320,773								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	52,220,636								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0197-05-063	2025	US 175	E,ENG,R,ACQ	KEMP	\$ 7,433,097	
LIMITS FROM NORTH OF BUS 175		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF FM 1895		REVISION DATE 05/2024							
PROJECT CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895		MPO PROJ NUM 50003							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,208,097	COST OF APPROVED PHASES \$ 7,433,097	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,225,000		SW PE	\$ 0	\$ 5,208,097	\$ 0	\$ 0	\$ 0	\$ 5,208,097
CONSTR \$	82,919,017		SW ROW	\$ 0	\$ 2,225,000	\$ 0	\$ 0	\$ 0	\$ 2,225,000
CONST ENG \$	5,208,097		TOTAL	\$ 0	\$ 7,433,097	\$ 0	\$ 0	\$ 0	\$ 7,433,097
CONTING \$	6,567,186								
INDIRECT \$	2,595,100								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	104,722,497								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0092-14-094	2025	IH 345	E,ENG,R,UTL	DALLAS	\$ 65,547,841	
LIMITS FROM IH 30		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SPUR 366		REVISION DATE 05/2024							
PROJECT RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS		MPO PROJ NUM 50001							
DESCR TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	62,977,337	COST OF APPROVED PHASES \$ 65,547,841	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,570,504		SW PE	\$ 0	\$ 62,977,337	\$ 0	\$ 0	\$ 0	\$ 62,977,337
CONSTR \$	1,285,251,775		SW ROW	\$ 0	\$ 2,570,504	\$ 0	\$ 0	\$ 0	\$ 2,570,504
CONST ENG \$	80,725,944		TOTAL	\$ 0	\$ 65,547,841	\$ 0	\$ 0	\$ 0	\$ 65,547,841
CONTING \$	101,791,941								
INDIRECT \$	40,244,268								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,573,561,769								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-486	2025	VA	T	DALLAS	\$ 0	
LIMITS FROM		SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					PROJECT SPONSOR DART		
LIMITS TO		BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					REVISION DATE 05/2024		
PROJECT DESCR		CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					MPO PROJ NUM 25104.2 FUNDING CAT(S) 3LC,5		
REMARKS		CANCEL PROJECT AND REPROGRAM FUNDS TO TIP 25104.1 IN ORDER TO SATISFY USDOT IMPLEMENTATION RECOMMENDATIONS; LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR	\$ 0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG	\$ 0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 0								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-475	2025	VA	T	DALLAS	\$ 8,000,000	
LIMITS FROM		SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					PROJECT SPONSOR NCTCOG		
LIMITS TO		BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					REVISION DATE 05/2024		
PROJECT DESCR		CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					MPO PROJ NUM 25104.1 FUNDING CAT(S) 3LC,5		
REMARKS		INCREASE FUNDING AND ADD 20% LOCAL MATCH; CHANGE IMPLEMENTING AGENCY TO NCTCOG; CHANGE PHASE TO TRANSFER; TXDOT REQUESTED CMAQ FUNDS ASSOCIATED WITH RAISE GRANT TO BE LISTED IN SEPARATE CSJ							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 4,575,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000	
CONSTR	\$ 39,175,000	5	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000	
CONST ENG	\$ 0	TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 1,750,000	\$ 8,000,000	
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 43,750,000								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0081-13-065	2025	IH 35W	C	VARIOUS	\$ 0	
LIMITS FROM		DALE EARNHARDT WAY					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		FM 407					REVISION DATE 05/2024		
PROJECT DESCR		RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MPO PROJ NUM 55259 FUNDING CAT(S) 12,2		
REMARKS		REVISE SCOPE; DELAY CONSTRUCTION TO FY2027 AND REMOVE FROM THE 2023-2026 STIP							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 9,319,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 42,000,000	12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR	\$ 213,024,000	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG	\$ 11,887,500	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING	\$ 17,498,400								
INDIRECT	\$ 8,996,460								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 302,726,160								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1013-01-040	2025	FM 546	E,ENG,R,ACQ	MCKINNEY	\$ 11,965,407	
LIMITS FROM JCT 546		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO COUNTY RD 393		REVISION DATE 05/2024							
PROJECT RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)		MPO PROJ NUM 55309							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS REVISE SCOPE AND LIMITS; CHANGE ROW TO 100% STATE A P7 ND DECREASE FUNDING		PROJECT RELATED TO TIP 55309.1/CSJ 1013-03-002							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$ 287,500		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$ 11,677,907	COST OF	SW PE	\$ 0	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 287,500	
CONSTR \$ 73,453,556	APPROVED	SW ROW	\$ 0	\$ 11,677,907	\$ 0	\$ 0	\$ 0	\$ 11,677,907	
CONST ENG \$ 5,068,959	PHASES	TOTAL	\$ 0	\$ 11,965,407	\$ 0	\$ 0	\$ 0	\$ 11,965,407	
CONTING \$ 4,172,162	\$ 11,965,407								
INDIRECT \$ 2,251,146									
BOND FIN \$ 0									
PT CHG ORD \$ 0									
TOTAL CST \$ 96,911,230									
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-05-127	2025	US 287	E,ENG,R,ACQ	VARIOUS	\$ 24,684,063	
LIMITS FROM SOUTH MIDLOTHIAN PKWY		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO BUS 287R NORTH IN WAXAHACHIE		REVISION DATE 05/2024							
PROJECT RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS		MPO PROJ NUM 55308							
DESCR FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX OD OM DR, SARDIS ST, AND BUS 287R		FUNDING CAT(S) SW PE,SW ROW							
REMARKS REVISE SCOPE; ADD ROW FUNDING P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$ 10,052,063		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$ 14,632,000	COST OF	SW PE	\$ 0	\$ 10,052,063	\$ 0	\$ 0	\$ 0	\$ 10,052,063	
CONSTR \$ 324,288,028	APPROVED	SW ROW	\$ 0	\$ 14,632,000	\$ 0	\$ 0	\$ 0	\$ 14,632,000	
CONST ENG \$ 20,445,489	PHASES	TOTAL	\$ 0	\$ 24,684,063	\$ 0	\$ 0	\$ 0	\$ 24,684,063	
CONTING \$ 25,683,612	\$ 24,684,063								
INDIRECT \$ 10,187,615									
BOND FIN \$ 0									
PT CHG ORD \$ 0									
TOTAL CST \$ 405,288,807									
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-13-008	2025	US 287	E,ENG,R,ACQ	MIDLOTHIAN	\$ 14,252,707	
LIMITS FROM US 67		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH MIDLOTHIAN PKWY		REVISION DATE 05/2024							
PROJECT CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM		MPO PROJ NUM 55307							
DESCR 663, 14TH ST, AND MIDLOTHIAN PKWY		FUNDING CAT(S) SW PE,SW ROW							
REMARKS INCREASE ENGINEERING FUNDING; ADD ROW FUNDING; REVI P7 SE SCOPE		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$ 11,641,707		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$ 2,611,000	COST OF	SW PE	\$ 0	\$ 11,641,707	\$ 0	\$ 0	\$ 0	\$ 11,641,707	
CONSTR \$ 59,164,257	APPROVED	SW ROW	\$ 0	\$ 2,611,000	\$ 0	\$ 0	\$ 0	\$ 2,611,000	
CONST ENG \$ 3,793,213	PHASES	TOTAL	\$ 0	\$ 14,252,707	\$ 0	\$ 0	\$ 0	\$ 14,252,707	
CONTING \$ 4,685,809	\$ 14,252,707								
INDIRECT \$ 1,890,089									
BOND FIN \$ 0									
PT CHG ORD \$ 0									
TOTAL CST \$ 83,786,075									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	0172-13-009	2025	US 287	E,ENG,R,ACQ	MIDLOTHIAN	\$ 1,027,360
LIMITS FROM WEST OF OLD FORT WORTH ROAD		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO WEST OF US 67		REVISION DATE 05/2024						
PROJECT RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS		MPO PROJ NUM 55306						
DESCR US FRONTAGE ROADS		FUNDING CAT(S) SW PE,SW ROW						
REMARKS INCREASE ENGINEERING FUNDING; ADD ROW FUNDING; REVI P7 SE SCOPE		PROJECT HISTORY PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	952,360	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	75,000	SW PE	\$ 0	\$ 952,360	\$ 0	\$ 0	\$ 0	\$ 952,360
CONSTR \$	8,303,054	SW ROW	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000
CONST ENG \$	524,224	TOTAL	\$ 0	\$ 1,027,360	\$ 0	\$ 0	\$ 0	\$ 1,027,360
CONTING \$	522,262	COST OF APPROVED PHASES						
INDIRECT \$	255,934	\$ 1,027,360						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,632,834							
2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	0172-04-049	2025	US 287	E,ENG,R,ACQ	VARIOUS	\$ 44,166,838
LIMITS FROM EAST OF SH 360		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO WEST OLD FORT WORTH ROAD		REVISION DATE 05/2024						
PROJECT RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS		MPO PROJ NUM 55305						
DESCR FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD		FUNDING CAT(S) SW PE,SW ROW						
REMARKS INCREASE ENGINEERING FUNDING; ADD ROW FUNDING; REVI P7 SE SCOPE		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	38,649,838	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,517,000	SW PE	\$ 0	\$ 38,649,838	\$ 0	\$ 0	\$ 0	\$ 38,649,838
CONSTR \$	301,531,205	SW ROW	\$ 0	\$ 5,517,000	\$ 0	\$ 0	\$ 0	\$ 5,517,000
CONST ENG \$	19,037,553	TOTAL	\$ 0	\$ 44,166,838	\$ 0	\$ 0	\$ 0	\$ 44,166,838
CONTING \$	18,966,313	COST OF APPROVED PHASES						
INDIRECT \$	9,294,428	\$ 44,166,838						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	392,996,337							
2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	0172-08-103	2025	US 287	E,ENG,R,ACQ	ENNIS	\$ 45,187,627
LIMITS FROM WEST OF BOYCE RD		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO EAST OF COOKE RD		REVISION DATE 05/2024						
PROJECT RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS		MPO PROJ NUM 53119						
DESCR FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE SCOPE; DECREASE ENGINEERING AND ROW FUNDING P7		PROJECT HISTORY NEW PROPOSED 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,011,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	37,176,627	SW PE	\$ 0	\$ 8,011,000	\$ 0	\$ 0	\$ 0	\$ 8,011,000
CONSTR \$	144,229,821	SW ROW	\$ 29,741,302	\$ 7,435,325	\$ 0	\$ 0	\$ 0	\$ 37,176,627
CONST ENG \$	9,058,994	TOTAL	\$ 29,741,302	\$ 15,446,325	\$ 0	\$ 0	\$ 0	\$ 45,187,627
CONTING \$	11,423,002	COST OF APPROVED PHASES						
INDIRECT \$	4,513,932	\$ 45,187,627						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	214,413,376							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	1089-04-002	2025	FM 429	E,ENG,R,ACQ	TERRELL	\$ 1,989,802	
LIMITS FROM US 80		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO NORTH OF US 80		REVISION DATE 05/2024							
PROJECT RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS		MPO PROJ NUM 13074.2							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS DELAY ENGINEERING AND ROW TO FY2025; DECREASE ENGINEERING FUNDING; INCREASE ROW FUNDING AND CHANGE TO 100% STATE; REVISE SCOPE; CHANGE CSJ FROM 1089-02-019 TO 1089-04-002		PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 130 74.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	411,108	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,578,694		SW PE	\$ 0	\$ 411,108	\$ 0	\$ 0	\$ 0	\$ 411,108
CONSTR \$	8,840,686		SW ROW	\$ 0	\$ 1,578,694	\$ 0	\$ 0	\$ 0	\$ 1,578,694
CONST ENG \$	498,364		TOTAL	\$ 0	\$ 1,989,802	\$ 0	\$ 0	\$ 0	\$ 1,989,802
CONTING \$	496,499								
INDIRECT \$	243,309								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,068,660								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	1051-03-001	2025	FM 664	C	FERRIS	\$ 71,769,506	
LIMITS FROM WEST OF FERRIS ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO IH 45		REVISION DATE 05/2024							
PROJECT REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES		MPO PROJ NUM 13035.2							
DESCR		FUNDING CAT(S) 2,4U							
REMARKS ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2023-2026 TIP/STIP		PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 1 3029/CSJ 0092-03-053							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,095,205	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,500,000		2	\$ 52,615,605	\$ 13,153,901	\$ 0	\$ 0	\$ 0	\$ 65,769,506
CONSTR \$	71,769,506		4U	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONST ENG \$	4,045,766		TOTAL	\$ 57,415,605	\$ 14,353,901	\$ 0	\$ 0	\$ 0	\$ 71,769,506
CONTING \$	4,030,627								
INDIRECT \$	1,975,206								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	92,416,310								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-389	2025	VA	C	VARIOUS	\$ 790,000	
LIMITS FROM REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING		PROJECT SPONSOR NCTCOG							
LIMITS TO		REVISION DATE 05/2024							
PROJECT REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS		MPO PROJ NUM 16001							
DESCR		FUNDING CAT(S) 3RTR121,Other							
REMARKS CHANGE FUNDING FROM STBG TO RTR 121-DA1; DELAY TO FY2025; CHANGE TXDOT DISTRICT TO FORT WORTH; CHANGE CSJ FROM 0918-00-407 TO 0902-00-389; REVISE LIMITS AND SCOPE		PROJECT HISTORY CSJ 0902-00-389 COVERS FUNDING FOR FY2025 AND FY2026; PROJECT CAN BE FOUND IN 3.03 AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000
CONSTR \$	790,000		TOTAL	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	790,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-262	2025	VA	T	ARLINGTON	\$ 1,520,000
LIMITS FROM		DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS			PROJECT SPONSOR ARLINGTON			
LIMITS TO					REVISION DATE 05/2024			
PROJECT		EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND			MPO PROJ NUM 11684.8			
DESCR		FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING			FUNDING CAT(S) 5,7,Other			
REMARKS		REVISE SCOPE AND INCREASE TDC AMOUNT; CMAQ FOR TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC			PROJECT HISTORY 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
REMARKS		P7 SIT OPERATIONS						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,013,333	\$ 0	\$ 0	\$ 0	0	\$ 1,013,333
CONSTR \$	1,520,000	COST OF APPROVED PHASES	7	\$ 506,667	\$ 0	\$ 0	0	\$ 506,667
CONST ENG \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONTING \$	0	TOTAL	\$ 1,520,000	\$ 0	\$ 0	\$ 0	0	\$ 1,520,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,520,000							
2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-05-057	2025	SH 5	C	MCKINNEY	\$ 74,610,322
LIMITS FROM		STEWART RD			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		ELDORADO PARKWAY			REVISION DATE 05/2024			
PROJECT		RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY			MPO PROJ NUM 13073			
DESCR					FUNDING CAT(S) 2			
REMARKS		REVISE LIMITS AND SCOPE; ADVANCE CONSTRUCTION TO FY 2025 AND DECREASE FUNDING			PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT			
REMARKS		P7						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	14,400,000	2	\$ 59,688,258	\$ 14,922,064	\$ 0	\$ 0	0	\$ 74,610,322
CONSTR \$	74,610,322	TOTAL	\$ 59,688,258	\$ 14,922,064	\$ 0	\$ 0	0	\$ 74,610,322
CONST ENG \$	4,527,137							
CONTING \$	4,510,196	COST OF APPROVED PHASES						
INDIRECT \$	2,210,219	7	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
BOND FIN \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
PT CHG ORD \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
TOTAL CST \$	103,857,874							
2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-393	2025	VA	C	DALLAS	\$ 0
LIMITS FROM		DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S			PROJECT SPONSOR DALLAS			
LIMITS TO		ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE			REVISION DATE 05/2024			
PROJECT		DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING			MPO PROJ NUM 21027			
DESCR					FUNDING CAT(S) 7,Other			
REMARKS		REMOVE PROJECT FROM THE 2023-2026 TIP/STIP; TRANSFER FUNDING TO TIP CODES 21027.1, 21027.2, AND 21027.3			PROJECT HISTORY			
REMARKS		P7 R						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0918-47-392	2025	VA	C	DALLAS	\$	0	
LIMITS FROM		DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E E & N, AND NORTHWEST HWY TO THE S					PROJECT SPONSOR DALLAS			
LIMITS TO		ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE					REVISION DATE 05/2024			
PROJECT DESCR		DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING					MPO PROJ NUM 21027 FUNDING CAT(S) 5,7			
REMARKS		REMOVE PROJECT FROM THE 2023-2026 TIP/STIP; TRANSFER FUNDING TO TIP CODES 21027.1, 21027.2, AND 21027.3					PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									
2023-2026 STIP		05/2024 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0918-47-295	2025	CS	R,ACQ,UTL	DALLAS	\$	600,000	
LIMITS FROM		PARK LANE FROM GREENVILLE AVENUE					PROJECT SPONSOR DALLAS			
LIMITS TO		HEMLOCK AVENUE					REVISION DATE 05/2024			
PROJECT DESCR		RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					MPO PROJ NUM 14079 FUNDING CAT(S) 3LC,5,Other			
REMARKS		DELAY ROW TO FY2025; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					PROJECT HISTORY 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN FULL; DALLAS MTP POLICY BUNDLE TDCs			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	559,390	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	600,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	100,000	\$ 100,000	
CONSTR \$	7,662,535		5	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	
CONST ENG \$	688,503		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	152,484		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	100,000	\$ 600,000	
INDIRECT \$	226,658									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	9,889,570									
2023-2026 STIP		05/2024 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	COLLIN	0364-04-049	2025	SS 399	C	MCKINNEY	\$	40,720,471	
LIMITS FROM		AT SH 5					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO							REVISION DATE 05/2024			
PROJECT DESCR		CONSTRUCT INTERCHANGE					MPO PROJ NUM 55156 FUNDING CAT(S) 1,2			
REMARKS		ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2023-2026 TIP/STIP					PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	3,120,000		1	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000	
CONSTR \$	40,720,471		2	\$ 32,496,377	\$ 8,124,094	\$ 0	\$ 0	\$ 0	\$ 40,620,471	
CONST ENG \$	2,555,080		TOTAL	\$ 32,576,377	\$ 8,144,094	\$ 0	\$ 0	\$ 0	\$ 40,720,471	
CONTING \$	3,221,845									
INDIRECT \$	1,272,150									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	52,889,546									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-163	2025	VA	R,ACQ,UTL	GRAND PRAIRIE	\$ 711,100	
LIMITS FROM		REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					PROJECT SPONSOR	GRAND PRAIRIE	
LIMITS TO		MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					REVISION DATE	05/2024	
PROJECT DESCR		CONSTRUCT SHARED-USE PATH					MPO PROJ NUM	14080	
REMARKS		DELAY ROW AND UTILITIES TO FY2025; DELAY CONSTRUCTI P7 ON TO FY2027					FUNDING CAT(S)	5	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	519,500		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	711,100	COST OF	5	\$ 568,880	\$ 0	\$ 0	\$ 142,220	\$ 0	\$ 711,100
CONSTR \$	15,001,337	APPROVED	TOTAL	\$ 568,880	\$ 0	\$ 0	\$ 142,220	\$ 0	\$ 711,100
CONST ENG \$	413,365	PHASES							
CONTING \$	92,000	\$ 711,100							
INDIRECT \$	207,920								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,945,222								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0092-03-053	2025	IH 45	C	FERRIS	\$ 79,643,105	
LIMITS FROM		AT FM 664					PROJECT SPONSOR	TXDOT-DALLAS	
LIMITS TO							REVISION DATE	05/2024	
PROJECT DESCR		CONSTRUCT INTERCHANGE					MPO PROJ NUM	13029	
REMARKS		ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2023- P7 2026 TIP/STIP					HISTORY	REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 1 3035.2/CSJ 1051-03-001	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000	COST OF	12	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
CONSTR \$	79,643,105	APPROVED	2	\$ 30,114,484	\$ 7,528,621	\$ 0	\$ 0	\$ 0	\$ 37,643,105
CONST ENG \$	4,460,336	PHASES	4U	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONTING \$	6,838,153	\$ 79,643,105	TOTAL	\$ 63,714,484	\$ 15,928,621	\$ 0	\$ 0	\$ 0	\$ 79,643,105
INDIRECT \$	2,222,504								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	115,164,098								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-12-007	2025	BUS 287S	C	ENNIS	\$ 0	
LIMITS FROM		MCKINNEY STREET					PROJECT SPONSOR	TXDOT-DALLAS	
LIMITS TO		BRECKENRIDGE STREET					REVISION DATE	05/2024	
PROJECT DESCR		CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND B OTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES					MPO PROJ NUM	14028	
REMARKS		REVISE LIMITS AND SCOPE; DELAY CONSTRUCTION TO FY20 P7 27 AND REMOVE CONSTRUCTION FROM THE 2023-2026 STIP; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC					HISTORY	REGIONAL 10 YEAR PLAN PROJECT	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000	COST OF	11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	42,449,927	APPROVED	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	3,306,602	PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	3,817,799	\$ 0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	1,186,775								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	56,261,103								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-385	2026	VA	T	FORT WORTH	\$ 29,250,000	
LIMITS FROM		NEW TEXRAIL VEHICLES FOR TEXRAIL LINE		PROJECT SPONSOR FWTA					
LIMITS TO							REVISION DATE 05/2024		
PROJECT DESCR		PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					MPO PROJ NUM 83241		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY 5,850,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND TRINITY METRO MTP POLICY TDCS; CARBON REDUCTION PROGRAM					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 27,984,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,984,636
CONSTR \$	65,000,000		10	\$ 1,265,364	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,265,364
CONST ENG \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	\$ 29,250,000	TOTAL	\$ 29,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,250,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,000,000								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-517	2026	CS	R,ACQ,UTL	VARIOUS	\$ 650,000	
LIMITS FROM		ON BELT LINE RD FROM EAST OF SUNRISE RD		PROJECT SPONSOR DALLAS CO					
LIMITS TO		E OF MASON RD		REVISION DATE 05/2024					
PROJECT DESCR		RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED					MPO PROJ NUM 21032.4		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA P7 1; LOCAL CONTRIBUTION PAID FOR BY WILMER		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	650,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 650,000
CONSTR \$	9,600,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 650,000
CONST ENG \$	0								
CONTING \$	0	\$ 650,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,450,000								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-524	2026	VA	C	VARIOUS	\$ 725,000	
LIMITS FROM		SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,		PROJECT SPONSOR DALLAS CO					
LIMITS TO		NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST		REVISION DATE 05/2024					
PROJECT DESCR		TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER					MPO PROJ NUM 21032.1		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA P7 1; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF WILMER		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 345,000	\$ 345,000
CONSTR \$	725,000		3RTR121	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 380,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 345,000	\$ 725,000
CONTING \$	0	\$ 725,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	725,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-522	2026	CS	C	DALLAS	\$ 8,400,000
LIMITS FROM		ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLPROJ						PROJECT SPONSOR DALLAS
LIMITS TO		ORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, & RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KIEST BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,						REVISION DATE 05/2024
PROJECT DESCR		MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS						MPO PROJ NUM 21027.3 FUNDING CAT(S) 3RTR121
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA P7 1						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 8,400,000
CONSTR \$	8,400,000	TOTAL	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 8,400,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 8,400,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	9,400,000							

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ROCKWALL	1015-01-024	2026	FM 549	C	ROCKWALL	\$ 0
LIMITS FROM		SH 205						PROJECT SPONSOR TXDOT-DALLAS
LIMITS TO		SH 276						REVISION DATE 05/2024
PROJECT DESCR		WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN						MPO PROJ NUM 83221 FUNDING CAT(S) 4U
REMARKS		DELAY CONSTRUCTION TO FY2027 AND REMOVE FROM THE 2023-2026 STIP; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	4U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	40,220,544	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,034,621	COST OF APPROVED PHASES						
CONTING \$	2,154,506	\$ 0						
INDIRECT \$	993,333							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	47,403,004							

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0009-11-248	2026	IH 30	C	GARLAND	\$ 0
LIMITS FROM		AT BASS PRO DRIVE						PROJECT SPONSOR TXDOT-DALLAS
LIMITS TO								REVISION DATE 05/2024
PROJECT DESCR		RECONSTRUCT INTERCHANGE						MPO PROJ NUM 55253 FUNDING CAT(S) 2,4U
REMARKS		DELAY CONSTRUCTION TO FY2027 AND REMOVE FROM THE 2023-2026 STIP; CHANGE CITY TO GARLAND						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,666,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,800,000	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	67,027,369	4U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	3,703,463	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	6,291,480	COST OF APPROVED PHASES						
INDIRECT \$	1,845,368	\$ 0						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	82,333,680							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0091-03-022	2026	SH 289	C	VARIOUS	\$ 0	
LIMITS FROM N BUS 289C, NORTH OF CELINA		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO N CR 60/CR 107 (GRAYSON C/L)		REVISION DATE 05/2024							
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 L ANES)		MPO PROJ NUM 54023							
DESCR ANES)		FUNDING CAT(S) 4U							
REMARKS DELAY CONSTRUCTION TO FY2027 AND REMOVE FROM THE 2023-2026 STIP		PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,000,000		4U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	34,545,765		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,853,227								
CONTING \$	1,846,292								
INDIRECT \$	904,774								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,150,058								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	0451-05-003	2026	SH 205	C	ROCKWALL	\$ 0	
LIMITS FROM JCT SH 205/JOHN KING (S GOLIAD ST)		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO JCT SH 205/JOHN KING (N GOLIAD ST)		REVISION DATE 05/2024							
PROJECT RECONSTRUCT 4 LANE TO 4 LANE ROADWAY		MPO PROJ NUM 13038.1							
DESCR		FUNDING CAT(S) 2							
REMARKS DELAY CONSTRUCTION TO FY2027 AND REMOVE FROM THE 2023-2026 STIP		PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 5 5074.1/CSJ 0451-04-025; TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE PROJECT							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,163,280	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	57,941,410		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,083,813								
CONTING \$	1,738,801								
INDIRECT \$	1,280,309								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,207,613								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2026	CS	R,ACQ,UTL	HALTOM CITY	\$ 0	
LIMITS FROM BROADWAY AVE FROM US 377		PROJECT SPONSOR HALTOM CITY							
LIMITS TO SH 26		REVISION DATE 05/2024							
PROJECT RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS		MPO PROJ NUM 14082							
DESCR		FUNDING CAT(S) 7,Other							
REMARKS DELAY ROW AND UTILITIES TO FY2027; REMOVE ROW AND UTILITIES FROM THE 2023-2026 STIP		PROJECT HISTORY 420,607 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH WILL BE DEFERRED TO FY 2027; THESE CREDITS ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	724,190	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,103,034		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	3,971,942		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	220,249		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	219,425								
INDIRECT \$	264,013								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,502,853								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-367	2026	CS	C	VARIOUS	\$	0
LIMITS FROM		ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD			PROJECT SPONSOR DALLAS CO				
LIMITS TO		ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD			REVISION DATE 05/2024				
PROJECT		RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FR			MPO PROJ NUM 21032				
DESCR		OM 2 TO 2 LANES (ULTIMATE 4 LANES)			FUNDING CAT(S) 7				
REMARKS REVISE LIMITS AND SCOPE; DELAY CONSTRUCTION TO FY20				PROJECT HISTORY					
P7 27 AND REMOVE FROM THE 2023-2026 STIP									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,200,000		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	18,200,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	631,363								
CONTING \$	629,000								
INDIRECT \$	308,241								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,168,604								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-363	2026	VA	E,ENG	DALLAS	\$	500,000
LIMITS FROM		DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST			PROJECT SPONSOR DALLAS				
LIMITS TO		IH 30			REVISION DATE 05/2024				
PROJECT		CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT I			MPO PROJ NUM 25092				
DESCR		MPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICL			FUNDING CAT(S) 7, Other				
		ES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVE							
		MENTS							
REMARKS DELAY ENGINEERING TO FY2026; DELAY CONSTRUCTION TO				PROJECT HISTORY 100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UT					
P7 FY2027 AND REMOVE CONSTRUCTION FROM THE 2023-2026 S				ILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN					
TIP				FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	4,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	269,808		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	119,200								
INDIRECT \$	119,457								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,008,465								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	2588-02-008	2026	FM 548	C	VARIOUS	\$	0
LIMITS FROM		S OF SH 205 (KAUFMAN COUNTY LINE)			PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		SH 205			REVISION DATE 05/2024				
PROJECT		WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)			MPO PROJ NUM 13017				
DESCR					FUNDING CAT(S) 1, 2				
REMARKS DELAY CONSTRUCTION TO FY2027 AND REMOVE FROM THE 20				PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2					
P7 23-2026 STIP				588-01-017					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,000,000		1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	17,435,497		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	498,577		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	496,712								
INDIRECT \$	243,413								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,174,199								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-295	2026	CS	C	DALLAS	\$ 0	
LIMITS FROM		PARK LANE FROM GREENVILLE AVENUE				PROJECT SPONSOR DALLAS			
LIMITS TO		HEMLOCK AVENUE				REVISION DATE 05/2024			
PROJECT		RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE				MPO PROJ NUM 14079			
DESCR		E TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES				FUNDING CAT(S) 5, Other			
REMARKS		DELAY CONSTRUCTION TO FY2027 AND REMOVE FROM THE 2023-2026 STIP				PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	559,390	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	600,000	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	7,662,535	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	688,503	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	152,484								
INDIRECT \$	226,658								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,889,570								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-281	2026	CS	C	DALLAS	\$ 0	
LIMITS FROM		BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,				PROJECT SPONSOR DALLAS			
LIMITS TO		LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH				REVISION DATE 05/2024			
PROJECT		PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS				MPO PROJ NUM 14018			
DESCR						FUNDING CAT(S) 5			
REMARKS		DELAY CONSTRUCTION TO FY2027 AND REMOVE FROM THE 2023-2026 STIP				PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	352,371	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	2,000,000	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	2,052,269	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	184,421								
CONTING \$	40,840								
INDIRECT \$	60,706								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,690,607								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-208	2026	CS	R,ACQ,UTL	VARIOUS	\$ 1,400,000	
LIMITS FROM		ON WINTERGREEN RD FROM JEFFERSON STREET				PROJECT SPONSOR DALLAS CO			
LIMITS TO		WEST OF CARPENTER ROAD				REVISION DATE 05/2024			
PROJECT		RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN				MPO PROJ NUM 14002			
DESCR						FUNDING CAT(S) 3LC,7			
REMARKS		DELAY ROW AND UTILITIES TO FY2026; DELAY CONSTRUCTION TO FY2027 AND REMOVE CONSTRUCTION FROM THE 2023-2026 STIP; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY				PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	2,239,442	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	1,400,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	700,000	\$ 700,000	
CONSTR \$	14,500,000	7	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000	
CONST ENG \$	1,016,494	TOTAL	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 700,000	\$ 1,400,000	
CONTING \$	1,012,690								
INDIRECT \$	496,268								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,664,894								



2023-2026 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0342-01-093	2025	SH 107	C	EDINBURG	\$ 0	
LIMITS FROM BUS 281-W		PROJECT SPONSOR TXDOT							
LIMITS TO I-69C (US 281)		REVISION DATE 05/2024							
PROJECT OPERATIONAL IMPROVEMENTS & REHABILITATION		MPO PROJ NUM HC-337							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY Moving to FY 2027 - Remove from '23-26 STIP							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-290	2025	CS	C,E	BROWNSVILLE	\$ 34,392,054	
LIMITS FROM ON OLD ALICE ROAD, FROM SPORT PARK BLVD.		PROJECT SPONSOR CAMERON COUNTY							
LIMITS TO SH 100		REVISION DATE 05/2024							
PROJECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY		MPO PROJ NUM BMPO-E2							
DESCR		FUNDING CAT(S) 7							
REMARKS		PROJECT HISTORY Adding Const. & CE phase to '23-26 STIP							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,100,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	139,339	COST OF APPROVED PHASES	7	\$ 25,082,667	\$ 4,828,413	\$ 0	\$ 1,442,254	\$ 0	\$ 31,353,334
CONSTR \$	32,078,688		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,038,720	\$ 3,038,720
CONST ENG \$	2,313,366		TOTAL	\$ 25,082,667	\$ 4,828,413	\$ 0	\$ 1,442,254	\$ 3,038,720	\$ 34,392,054
CONTING \$	1,667,560								
INDIRECT \$	1,667,560								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	38,966,513								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-537	2026	CS	C,E,R	WESLACO	\$ 14,412,781	
LIMITS FROM On Nolana Loop, from Victoria Rd						PROJECT SPONSOR HC 1			
LIMITS TO Mile 6 W						REVISION DATE 05/2024			
PROJECT DESCR Proposed 4 lane divided						MPO PROJ NUM NLV-6			
REMARKS Nolana Loop (Section 4B) E= Prelim. & Const. Eng. P7						FUNDING CAT(S) 3LC			
PROJECT HISTORY		Adding Project to STIP- FY 2026							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,430,281	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	972,500		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,412,781	\$ 14,412,781
CONSTR \$	9,009,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,412,781	\$ 14,412,781
CONST ENG \$	1,001,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,412,781								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-538	2026	CS	C,E,R	WESLACO	\$ 13,967,937	
LIMITS FROM On Nolana Loop, from Mile 6 W						PROJECT SPONSOR HC 1			
LIMITS TO FM 88						REVISION DATE 05/2024			
PROJECT DESCR Proposed 4 lane divided						MPO PROJ NUM NL-688			
REMARKS Nolana Loop (Section 4A) E= Prelim. & Const. Eng. P7						FUNDING CAT(S) 3LC			
PROJECT HISTORY		Adding Project to STIP- FY 2026							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,118,437	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,697,500		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,967,937	\$ 13,967,937
CONSTR \$	8,236,800		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,967,937	\$ 13,967,937
CONST ENG \$	915,200								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,967,937								

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-334	2026	VA	C	LOS FRESNOS	\$ 3,612,115	
LIMITS FROM 220 ft. N. of Alvarez St., along canal						PROJECT SPONSOR Los Fresnos			
LIMITS TO 56 ft. S. of Huisache St.						REVISION DATE 05/2024			
PROJECT DESCR Construct Hike and Bike (Los Fresnos Hike and Bike Trail)						MPO PROJ NUM BMPO-LF2			
REMARKS						FUNDING CAT(S) 10_CR,3LC			
PROJECT HISTORY		Revised HWY, Limits, & Description							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	154,320	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
CONSTR \$	3,334,653		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 612,115	\$ 612,115
CONST ENG \$	277,462		TOTAL	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 612,115	\$ 3,612,115
CONTING \$	61,753								
INDIRECT \$	91,332								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,919,520								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	STARR	0921-26-113	2026	CS	C	Rio Grande City	\$ 4,320,000	
LIMITS FROM On International Dr., from Intersection of US 83/FM 755, South						PROJECT SPONSOR Rio Grande City			
LIMITS TO Starr-Camargo Bridge POE @ Bridge Rd.						REVISION DATE 05/2024			
PROJECT Construct 4-lane rural roadway with a shared-use path						MPO PROJ NUM ST-01			
DESCR						FUNDING CAT(S) 3LC,11			
REMARKS Rider 11 B Funding P7				PROJECT HISTORY Revised Description					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	207,133	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 320,000
CONSTR \$	4,320,000		11	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	276,036		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 320,000	\$ 4,320,000
CONTING \$	227,200								
INDIRECT \$	122,589								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,152,958								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0255-06-069	2026	US 281	C		\$ 0	
LIMITS FROM 3.9 Mi. N. of SH 186						PROJECT SPONSOR TXDOT			
LIMITS TO SH 186						REVISION DATE 05/2024			
PROJECT Construct 4 lanes with overpasses and two 2-lane frontage roads						MPO PROJ NUM HC-281			
DESCR						FUNDING CAT(S)			
REMARKS P7				PROJECT HISTORY Moving to FY 2030 - Remove from STIP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
2023-2026 STIP		05/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-289	2026	VA	C	BROWNSVILLE	\$ 1,011,953	
LIMITS FROM SOUTHMOST NATURE TRAIL, From La Posada Dr.						PROJECT SPONSOR BROWNSVILLE			
LIMITS TO Alamada Dr./Monsees Rd.						REVISION DATE 05/2024			
PROJECT Construct 5' wide concrete trail, drinking fountains, benches, curb ramps, and a						MPO PROJ NUM BMPO-ST2			
DESCR re-designation of an adjacent lane into a shared road						FUNDING CAT(S) 10_CR,3LC			
REMARKS SOUTHMOST NATURE TRAIL PHASE IV P7				PROJECT HISTORY Revised Description, Cost, & Funding					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	46,826	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 800,000	\$ 144,000	\$ 0	\$ 56,000	\$ 0	\$ 1,000,000
CONSTR \$	1,011,953		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,953	\$ 11,953
CONST ENG \$	84,192		TOTAL	\$ 800,000	\$ 144,000	\$ 0	\$ 56,000	\$ 11,953	\$ 1,011,953
CONTING \$	18,646								
INDIRECT \$	27,714								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,189,331								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-207	2026	VA	C	BROWNSVILLE	\$ 34,565,643
LIMITS FROM		VICINITY OF GSA FACILITY AT BROWNSVILLE			PROJECT SPONSOR TXDOT			
LIMITS TO		VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES			REVISION DATE 05/2024			
PROJECT		CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY			MPO PROJ NUM BMPO-LS17			
DESCR					FUNDING CAT(S) 10,11			
REMARKS		PROJECT Adding to '23-26 STIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 1,603,855	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 4,458,725	10	\$ 5,377,903	\$ 1,318,899	\$ 0	\$ 0	\$ 0	\$ 6,696,802
CONSTR	\$ 34,565,643	11	\$ 22,295,073	\$ 5,573,768	\$ 0	\$ 0	\$ 0	\$ 27,868,841
CONST ENG	\$ 1,440,197	TOTAL	\$ 27,672,976	\$ 6,892,667	\$ 0	\$ 0	\$ 0	\$ 34,565,643
CONTING	\$ 726,519	COST OF APPROVED PHASES						
INDIRECT	\$ 949,221	\$ 34,565,643						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 43,744,160							